

**ANNUAL FINANCIAL REPORT
of the
TOWN OF
CHILMARK**



For The Year Ending June 30, 2011

**With which is included the
Annual School
&
Departmental Reports**

MARTHA'S VINEYARD PRINTING CO.

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In Memory of

Daniel Bryant
Constable
Emergency Manager

Albert Ozzie Fischer, Jr.
Selectman
Fire Chief

Joyanne Flanders
Teacher

Basil L. Welch
Cemetery Superintendent
Fire Police

C. Bruce Bartels
Conservation Commission



Daniel Bryant



Ozzie Fischer and wife Rena



Joyanne Flanders



Basil L. Welch



C. Bruce Bartels

In Recognition of Town Service

Frank M. Fenner, Jr.
Selectman
Finance Advisory Committee

John Maloney
Finance Advisory Committee

Peter Knight
Zoning Board of Appeals

General Government 2011-2012

REPRESENTATIVE IN CONGRESS for the 10th District
Honorable William Keating

**SENATOR IN GENERAL COURT
for the Cape and Islands Senatorial District**
Honorable Don Wolf

REPRESENTATIVE IN GENERAL COURT
Honorable Tim Madden, Democrat from Nantucket

Special Regional Government

Chilmark Elected Members of
THE MARTHA'S VINEYARD COMMISSION
Douglas Sederholm
Christopher Murphy

Chilmark Appointed Member of
THE MARTHA'S VINEYARD COMMISSION
William Bennett (R)

Chilmark Elected Member of
THE MARTHA'S VINEYARD LAND BANK COMMISSION
Pamela S. Goff - Expires 2012

Chilmark Appointed Member of
DUKES COUNTY REGIONAL HOUSING AUTHORITY
Todd Christy

Chilmark Appointed Member of
MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY
Leonard Jason, Jr.

Chilmark Appointed Members of
**MARTHA'S VINEYARD REFUSE DISPOSAL
&
RESOURCE RECOVERY DISTRICT**
Frank M. Fenner, Jr.
Richard Osnoss

UP-ISLAND REGIONAL SCHOOL COMMITTEE
Dan Cabot, At-Large Member, Chair
Roxanne Ackerman, Aquinnah Member
Pericles C. Ambulos, Chilmark Member
Jeffery S. Manter, West Tisbury Member, Vice Chair
Michael Marcus, At-Large Member

Elected Town Officers

BOARD OF SELECTMEN

Frank M. Fenner Jr.	Term expires 2012
Jonathan E. Mayhew	Term expires 2013
Warren M. Doty	Term expires 2014

BOARD OF ASSESSORS

Leonard Jason, Jr.	Term expires 2012
Clarissa Allen	Term expires 2013
Elizabeth Oliver	Term expires 2014

BOARD OF HEALTH

Jan Buhrman	Term expires 2012
Katherine Lees Carroll	Term expires 2013
Michael Renahan	Term expires 2014

LIBRARY TRUSTEES

Jane N. Slater	Term expires 2012
J. Norman Freed	Term expires 2013
Janet Wiedner	Term expires 2014

CEMETERY COMMISSIONERS

John O. Flender	Term expires 2012
Jane N. Slater	Term expires 2013
Wesley Cottle	Term expires 2014

CONSTABLE

Daniel Bryant (D)	Term expires 2013
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FINANCE ADVISORY COMMITTEE

John O. Maloney	Term expires 2012
Frank Yeomans	Term expires 2012
Richard Williams	Term expires 2013
Sarah Mayhew Shipway	Term expires 2013
Bruce E. Golden*	Term expires 2012
Marshall E. Carroll, III	Term expires 2014

MODERATOR

Everett H. Poole	Term expires 2013
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PLANNING BOARD

Richard Osnoss	Term expires 2012
Cathy Thompson*	Term expires 2012
Janet Wiedner	Term expires 2013
John O. Flender	Term expires 2015
Mitchell Posin	Term expires 2016
Daniel Greenbaum	Term expires 2016
Andrew Fischer	Term expires 2016

ELECTED MEMBER OF THE SITE REVIEW COMMITTEE

Clarissa Allen	Term expires 2013
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TREASURER

Melanie Becker	Term expires 2013
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FENCE VIEWERS

Julianna F. Thorpe	Term expires 2012
Samuel Feldman	Term expires 2013
Nathaniel Allen-Posin	Term expires 2014

SURVEYORS OF WOOD, LUMBER AND BARK

Thomas Ruimerman	Term expires 2012
Stephen Spongberg	Term expires 2013
Keith Emin	Term expires 2014

ELECTED FOR ONE YEAR TERMS

TREE WARDEN

Keith L. Emin	Term expires 2012
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APPOINTED TOWN OFFICERS

ACCOUNTANT	Emily Day
COORDINATOR OF ADMINISTRATIVE SUPPORT	Charles Hodgkinson
ASSISTANT ASSESSOR	Pamela Bunker
ADMINISTRATOR/INSPECTOR TO BOARD OF HEALTH	Marina Lent
ADMINISTRATIVE ASSISTANT TO PLANNING BOARD, HISTORICAL COMMISSION, PERSONNEL BOARD AND HOUSING COMMITTEE	Todd Christy (R)
ASSISTANT TO THE EXECUTIVE SECRETARY & RECEPTIONIST	Diana DeBlase
COLLECTOR OF TAXES	Jessica Bradlee
TOWN CLERK	Jennifer L. Christy
ASSISTANT TOWN CLERK	Tim Carroll Jessica Bradlee Diana DeBlase
BOARD OF APPEALS	Christopher Murphy 2013 Wendy Weldon 2013 Peter Knight 2014 Allison Burger 2014 Frank LoRusso 2015 Barbara Armstrong 2015
ALTERNATES TO BOARD OF APPEALS	Allen Healy Russell Maloney
BUILDING INSPECTOR/ZONING OFFICER	Leonard Jason, Jr.
BURIAL AGENT	Marina Lent Jennifer L. Christy, Alternate Burial Agent
DIRECTOR OF EMERGENCY MANAGEMENT	Tim Carroll Deputy Billy Smith
CEMETERY SUPERINTENDENT	Corajane Adams

COMMUNITY CENTER ADVISORY COMMITTEE	Frank M. Fenner
	Tim Carroll
	Rodney Bunker
	Nan Doty

CONSERVATION COMMISSION	Alexandra N. Broyard	2012
	Richard E. Steves	2013
	Andrew O. Fischer (R)	2013
	Donald Poole	2013
	Pamela S. Goff	2014
	Richard Smith	2014

ASSOCIATE MEMBERS TO CONSERVATION COMMISSION	Wes Cottle
	Caitlin C. Jones

CONSERVATION OFFICER	Chuck Hodgkinson
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ASSISTANT CONSTABLES	Timothy S. Rich	2012
	Marshall E. Carroll III	2013

CHILMARK COUNCIL ON AGING	Elmore Mayhew	2012
	Ethel Sherman	2013
	M. Ann Deitrich	2014

UP-ISLAND COUNCIL ON AGING	Director	Joyce A. Bowker
	Assistant Director	Kathleen Brady
	Outreach Worker	Ellen Reynolds
	Administrative Assistant	Helen Brown

CUSTODIAN	Rodney Bunker
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JANITOR	Marjorie Hayes
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PERC TEST INSPECTOR	Marina Lent
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DOG OFFICER	Christopher Murphy
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ASSISTANT DOG OFFICERS	Joan Jenkinson
	Allen Healy

ELECTION OFFICERS	Elizabeth F. Carroll (Republican)
	Robert S. Carroll (Democrat)

EXECUTIVE SECRETARY	Timothy R. Carroll
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FIRE CHIEF	David O. Norton
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ASSISTANT FIRE CHIEF	Timothy R. Carroll
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ADMINISTRATIVE ASSISTANT to FIRE CHIEF Martina Mastromonaco

FOREST WARDEN David O. Norton

GAS INSPECTOR George Apostolides
Michael Ciano, Assistant

HARBOR ADVISORY COMMITTEE

Louis Stanley Larsen	Gregory Mayhew	Everett Poole
Paul H. Mayhew	Scott McDowell	John Armstrong

HARBOR MASTER/WHARFINGER Dennis Jason

ADMINISTRATIVE ASSISTANT HARBORMASTER Ginny Jones

ASSISTANT HARBORMASTER Richard Steves

ASSISTANT WHARFINGER Tim Walsh
Cody Gray

HISTORICAL COMMISSION	John O. Flender	2012
	Barbara Armstrong	2012
	Elizabeth F. Carroll	2013
	Leonard Jason, Jr.	2013
	Jane N. Slater	2014
	Stephen P. McGhee	2014
	Karin E. Wetmore	2014

INSPECTOR OF ANIMALS Christopher Murphy

ASSISTANT INSPECTORS Joan Jenkinson
Allen Healy

INSPECTOR OF PLUMBING George Apostolides

ASSISTANT INSPECTOR OF PLUMBING William Haynes
Michael Ciano

INSPECTOR OF WIRES Cole Powers

ASSISTANT INSPECTOR OF WIRES David Schwab

LAND BANK ADVISORY COMMITTEE

Board of Assessor's Representative	Clarissa Allen
Board of Health's Representative	Elizabeth L. Randall
Board of Selectmen's Representative	Warren M. Doty
Conservation Commission's Rep.	Richard Smith
Park and Recreation Comm. Rep.	Timothy R. Carroll
Planning Board's Representative	John O. Flender

LEGAL COUNSEL - TOWN OF CHILMARK	Ronald H. Rappaport, Esq
SPECIAL LEGAL COUNSEL	Jack Collins, Esq.
LEGAL COUNSEL - PLANNING BOARD	Thomas B. Bracken, Esq. Ronald H. Rappaport, Esq.
LIBRARY DIRECTOR	Ebba Hierta
YOUTH SERVICES LIBRARIAN / Assistant Library Director	Kristin H. Maloney
ASSISTANT LIBRARIAN	Irene Tewksbury
LIBRARY ASSISTANT	Judy Mueller
SUMMER ASSISTANTS	Ellen Bunch Susan Johnson Lea Homner
MOTH SUPERINTENDENT	Keith L. Emin
PARK AND RECREATION COMMITTEE	Timothy R. Carroll Andrew Goldman Julianna F. Flanders Frank M. Fenner, Jr. Jane N. Slater
PERSONNEL BOARD	Frank Lo Russo 2010 Chuck Hodgkinson, Employee Elected Member Stephen Lewenberg 2011 Jane Greene 2011 Max McCreery 2012 Vacancy
POLICE OFFICERS	
Chief	Brian A. Cioffi
Sergeant	Jonathan P. Klaren
Patrolman	Jeff Day
Patrolman	Sean Slavin
Special Police Officers	Timothy Carroll Bret P. Stearns Marshall Carroll, III James Chris Brown Jesse Burton David Murphy Matthew Gebo Andrew Gribbons Stephen Pupek Matthew Bradley, Medic

	Charles Pitetti
	Elizabeth Elwell
	Kris Borgendale
	Randhi Belain, Chief APD
	Paul Manning, Sergeant APD
	Ryan Ruley, APD
	Steven Mathias, APD
	Daniel Rossi, Chief WTPD
	Jeffrey Manter, Sergeant WTPD
	Matthew Mincone, Sergeant WTPD
	Daniel Gouldrup, Detective WTPD
	Garrison Vieira, WTPD
	Leonard DeOliveira, WTPD
	James Neville, WTPD
	Russell Ventura, WTPD
Traffic Officers	William Fielder
	Cody Coutinho
	Andrew Downs
	Nick Wood, R.

REGISTRARS

Susan M. Heilbron
Judy G. L. Mayhew
Laurisa D. Rich

SHELLFISH CONSTABLE/PROPAGATION AGENT

Isaiah Scheffer	2012
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ASST. SHELLFISH CONSTABLE

Jacob Bassett

SHELLFISH ADVISORY COMMITTEE

John Armstrong, Chair	2012
Elizabeth Lewenberg	2012
Matthew Mayhew	2013
Wesley Brighton	2013
M. Emmett Carroll, Jr.	2014

SITE REVIEW COMMITTEE

Board of Health's Rep.	Katherine Lees Carroll
Board of Selectmen's Rep	Jonathan E. Mayhew
Conservation Commission's Rep	Sandy Broyard
Planning Board's Representative	Rich Osnosis
Advisory Member	Leonard Jason, Jr.
ELECTED MEMBER	Chairman - Clarissa Allen 2013

VETERAN'S GRAVES OFFICER

Maj. Albert Stan Mercer, (USAF Retired)

SUPERINTENDENT OF STREETS

Keith Emin

DISASTER PLANNING COMMITTEE

Keith L. Emin, Superintendent of Streets
Dennis Jason, Harbor Master
Brian A. Cioffi, Police Chief
Timothy R. Carroll, Executive Secretary & E.M.D.
David O. Norton, Fire Chief
Martina Mastromonaco, Beach
Marina Lent, Health Department

TRI-TOWN AMBULANCE COMMITTEE

Chilmark Selectman	Jonathan E. Mayhew
Aquinnah Selectmen	Jim Newman
West Tisbury Selectmen.	Cynthia E. Mitchell

DUKES COUNTY ADVISORY BOARD

Frank M. Fenner, Jr.

MARTHA'S VINEYARD SHELLFISH GROUP

Warren M. Doty

**JOINT TRANSPORTATION COMMITTEE
NON-VOTING ALTERNATES**

Keith L. Emin
Leonard Jason, Jr.
Daniel W. Greenbaum

CABLE TELEVISION ADVISORY COMMITTEE

Tim Carroll
Warren Doty - Alternate

HOUSING COMMITTEE

Board of Selectmen	Roland Kluver
Board of Selectmen	William Randol
Board of Selectmen	Andrew Goldman
Planning Board	Shelia Muldaur
Planning Board	James Feiner
Planning Board	Michelle Leonardi
DCRHA	Todd Christy
ALTERNATE	Vacant

COMMUNITY PRESERVATION COMMITTEE

Conservation Committee	Pam Goff
Planning Board	Janet Weidner
Park & Recreation Committee	Tim Carroll
Historical Commission	Jane N. Slater
Board of Selectmen	Warren Doty
Housing	Andrew Goldman
At-Large	Vacant
At-Large	Karin E. Wetmore
At-Large	Allen K. Healy

BEACH COMMITTEE

Clarissa M. Allen
Pamela F. Bunker
Kristen H. Maloney, Chair
Stephen A. McQuiggan (R)
Wayne Iacono
Jen Jamgochian

MV TV BOARD OF DIRECTORS

Geoffrey G. Parkhurst

(R) = resigned
* = Filling an Unexpired Term
(D) = deceased
(V) = vacant

GENERAL GOVERNMENT

Selectmen's Report

Chilmark has had a busy and productive year.

The Selectmen are very happy to have completed the Middle Line Housing Project and to see the many families create a wonderful neighborhood. As I write this report all six of the rental units are occupied and three of the housing lot recipients have settled into their new homes. Two more houses are nearing completion and one lot has had a delay, while the recipient has served in the military. Upon his return to Chilmark we will see the last home constructed. This was a long and difficult project and I would like to thank my fellow selectmen (Warren Doty, Jonathan Mayhew and Riggs Parker) and all of the staff that did so much to ensure success with this project. Chuck Hodgkinson's efforts were incredible throughout this project and we are very fortunate to have such a talented person on our team. Tim Carroll supported us thoroughly this entire task and we all thank Frank LoRusso for his insight and the incredible amount of time he gave to the building committee. We had weekly meetings with the builder and architect to help ensure the Town ended up with quality rental homes.

While we were working on the above project, the Selectmen and Tim Carroll also met weekly with the contractor, who was rebuilding our drive on dock that was destroyed by the fire at the Coast Guard Boathouse. I must say I appreciate the great job the contractor did while working throughout the winter during some very cold and windy weather. We all worked hard to ensure that this job came in on time and within budget. The dock was opened before the summer and we are currently working on completing a few general maintenance items that we did not have time to finish before the summer.

Another project that is nearing completion is our Distributed Antenna System (DAS) that will improve our cell phone service. You may have seen utility workers stringing fiber optic wire or installing small antennas and servicing equipment on a number of utility poles throughout the Town. I have been told by the installer they should be done with their section by the beginning of March. They need Verizon to complete their portion to connect us to the main grid and I understand that will be done in April. That will allow the system to be put in service and we should have a working system in May.

The Selectmen have also been active this year with the proposed federal leasing of a large tract of the ocean off Noman's Island. We are very concerned that this new proposed location for an offshore wind farm does not take valuable, historically used fishing grounds. With Chilmark's long fishing heritage and

current strict catch enforcement laws, the potential loss of fishing grounds is a very serious matter. In addition, and depending on placement of possible offshore wind turbines, we all may see our view of the ocean changed dramatically.

Tea Lane farm has also been a difficult and time consuming task to complete. We have researched and analyzed our options and presented this information to the Town at our February 13th Special Town Meeting. The Town did approve the leasing of this property to a farmer and we are currently working through the process to accomplish this task. The Selectmen all feel this will be a very good usage of this property.

All of these projects have been in addition to our normal operational issues. One major ongoing issue for us this year is controlling our budget. This is greatly complicated by a large increase in this year's school budget that we as a Town have little control over. We understand completely that if we do not spend the money we obviously do not have to tax for it. These very large outside increases presented to the Town destroy our attempt to control costs. We have worked very hard with the finance committee again this year to reduce spending in every area possible. I thank the Finance Committee for their continued commitment to controlling costs to our Town.

As Selectmen we all divide up the responsibilities of meeting with other committees and I am realizing how many incredible employees, elected officials and dedicated volunteers give so much to the success of this Town. We all thank each and every one of them for their valuable time and contributions to our great Town. This truly is a Town that is of the people, by the people and for the people.

How time has flown. I am coming to the end of my fourth term, fourth term as Chairman of the Board and fourth annual report to the Town. I have decided that I will not run for another term at this time so I can have the time I need to accomplish some personal projects. It has been a hard decision for me to make, but the Town deserves a person that can give it the necessary attention. I feel the time I need to complete my projects and do some traveling will not allow me to dedicate the time I feel would be necessary for me to do my best job for the Town.

I thank you all for your support and valued comments, both positive and negative during my terms as Selectman, because it has been an honor to serve the Town I am fortunate enough to call home.

Thank You,

FRANK M FENNER JR.

Executive Secretary

To the Honorable Board of Selectmen and
the Citizens of the Town of Chilmark:

Through the dedicated labors of many vendors, employees and volunteers we were able to complete major projects in 2011. The new West Dock Pier Connector was completed in time for the summer season and rededicated in a ceremony held on the anniversary of the Menemsha USCG Boathouse Fire in July. The Middle Line Road Community Housing was completed in the fall with a public open house to show off the three beautiful duplexes before they were occupied by eager tenants. The Harbor Department replaced the Hariph's Creek town dock with a safer floating dock and gangway. The Beach Committee has installed new stairs for Squibnocket Beach that we all hope will provide long service.

The town worked closely with the US Coast Guard on their efforts to first rebuild the finger pier and then design the replacement boathouse. We provided a berth and access to utilities for the 47 foot motorized lifeboat in front of the Harbor Master's office and the 25 foot utility boat. They moved to their new dock for Memorial Day Weekend.

The USCG first proposed a much larger replacement building. But after a number of meetings with the Selectmen, Historical Commission, and concerned citizens the USCG came back with a proposal that was closer to the original size of the boathouse. The town still believes that the building is too large for the Menemsha waterfront, that it could have a detrimental effect on the public enjoyment of the harbor, and that the size was being inflated by non-water dependent uses, such as office space and locker rooms on the second floor. The USCG heard the town's concerns and is planning on putting the project out to bid in the late spring with extra points for a bidder that can reduce the height of the new building design. We continue to work closely with the USCG and hope that their process will result in the reduction of the new boathouse's size.

We are participating in a number of regional services. Our Treasurer has been elected Secretary of the Dukes County OPEB Trust and we are working to secure funding for the health insurance expenses we will have for our retirees. The town continues to fund Vineyard Health Care Access and the County Pest Control department. This was the last year that the county shared in funding part of their budgets. As the island towns move forward funding these operations Chilmark is seeking to use the 50% formula (half county tax and half population based) for a fairer cost sharing than the county tax. The Cape Light Compact has money budgeted to provide services like energy audits and appliance rebates for Chilmark. Please call them at 800-797-6699 or go online at www.capelightcompact.org

I urge you to take advantage of all these programs. They are here for your benefit and could save you money.

The cellular telephone Distributed Antenna System (DAS) has been installed by ATC & ACI in Chilmark and Aquinnah. It will be up and running for Memorial Day Weekend according to AT&T. They are the only wireless service provider to sign up to use the DAS at this point. We hope to have Verizon and Sprint join the DAS in the future. Your calls to them might spur their participation! AT&T will be supporting cell service, wireless home service, computer internet access, and mobile wifi devices over this DAS. This should provide relief to those seeking broadband access as well as provide for greater public safety. Please help us with the final step; remind cell phone users to not annoy other folks at the beach, in line at the store, or while driving on our narrow windy roads. Be safe.

I want to thank Selectman Frank Fenner for his ten and one-half years on the Board of Selectmen. Frank has been a dedicated and creative partner working on town issues. He has been invaluable to the town in many ways. Great examples are how he took on the rebuilding of Menemsha after the boathouse fire and the construction phase of the Middle Line Road Community Housing duplexes this past year.

The work of the Finance Advisory Committee is not the most fun or glamorous duty for which one can volunteer. However, it is one of the essential groups that make our town government work well that you may never interact with. The members all deserve our thanks and I want to especially thank John Maloney as he ends his term of office this year.

It is with sadness I recognize members of our team that have passed on this past year. Joy Flanders was a wonderful person who blessed our children with 27 years of teaching. Danny Bryant was our town Constable for 31 years and also served as our Civil Defense Director. Albert Ozzie Fischer, Jr. served as Selectman and Fire Chief. Basil L. Welch was our Cemetery Superintendent, Fire Police, and occasional poet. Bruce Bartels served on the Conservation Commission. They were each dedicated servants of our community and touched everyone they met in their own ways. Some were more colorful than others perhaps, but all brought a sense of community to what they did. Our town is diminished with their passing.

The Board of Selectmen, the other town boards and our town hall staff are a pleasure to work with. Everyone pitches in and helps out to accomplish what needs to be done on a regular basis. We will miss Todd Christy as an Administrative Assistant and wish him the best in his coffee business.

I want to thank everyone for their assistance this past year and welcome other voters to volunteer to serve on town committees that interest them.

Respectfully submitted,

TIMOTHY R. CARROLL

Town Clerk's Report

To the Honorable Board of Selectmen and
Citizens of the Town of Chilmark:

Licenses sold this year:

Intentions to Marry -	20
Marriage Licenses -	20

Town Business Certificates -	23
Certificate/Permit of Registration to store Flammable of Explosive -	1

County Dog Licenses:	160
Male/Female - 15	
Spay/Neuter - 145	

Commonwealth of Massachusetts – 2011

Hunting & Sporting

Hunting -	30
Duplicate Hunting -	1
Sporting -	6
Fishing & Trapping -	5
Fishing -	0
Trapping -	0

Massachusetts Stamps:

Archery -	19
Primitive Firearms -	26
Waterfowl -	9

VITAL STATISTICS

Births 2011

Date	Name	Parent's Name
January 27	Genevieve Dorothy Marie Wise	Stacy Wise (Sanseverino) Julian Freeman Wise
May 23	Rasmus Van Der Krogt Mayhew	Audrey Martine Desiree Van Der Krogt Todd Andrew Mayhew
July 8	Jasper Christophe Stray-London	Alexandra Heather London-Thompson Peter John Max Stray
October 9	Oceana Arroya Dias	Jannette Morning Dove Vanderhoop Antone Christian Dias
October 21	Abigail Grace Karlinsky	Sarah Elaine Karlinsky (Limosani) Seth Christian Karlinsky

Marriages Registered in Chilmark 2011

Date	Name	Age	Residence
January 1	Dennis Ventura Brunton	29	Vineyard Haven, MA
	Judith Anne Boyd	46	Chilmark, MA
May 29	Timothy W. Stanley	57	New York, NY
	Shauna Beth Grob	35	New York, NY
May 29	Geoffrey Ethan Mackler	35	Washington, DC
	Jessica Erin Klonsky	32	Washington, DC
June 11	Gregory James Mason	40	Boston, MA
	Jessica Allen Malkin	27	Boston, MA
June 11	Nicole Andreasen Furek	32	New York, NY
	Christopher Blanchfield Mullin	34	New York, NY
July 7	Karen B. Shearer	66	Nyack, NY
	Deborah Ragasto	57	Nyack, NY
July 9	William Leon Seward	43	New York, NY
	Michelle Nan Kim	40	New York, NY
July 17	Alice Rebecca Goldman	28	New York, NY
	Benjamin Bernard Reiter	30	New York, NY
July 30	Dana Matthew Kiendzior	31	West Tisbury, MA
	Nina Mary Lombardi	30	West Tisbury, MA
July 30	Joshua Steve Cringle	28	New York, NY
	Marissa Bodne Kominers	27	New York, NY
August 25	Martha Young Consor	29	New York, NY
	Roger Francis Tedesco	29	New York, NY
August 26	Jeremy David Allaire	40	Westwood, MA
	Jennifer Vilas Hanks	39	Westwood, MA
September 17	Daryl Anne Owens	34	Chilmark, MA
	Farley James Pedler	31	Chilmark, MA
September 17	Adam Kalkin	48	Bernardsville, MD
	Jocelyne Arianne Blanc	41	Bernardsville, MD

Marriages (Continued)

Date	Name	Age	Residence
September 24	Alexandra Krokidas Bullen	29	West Tisbury, MA
	Eliot Lucian Coutts	28	West Tisbury, MA
September 25	Allison Jan Moryl	35	Los Angeles, CA
	Jeremy Max Simon	42	Los Angeles, CA
September 24	Kathryn Lee Plasse	27	Chilmark, MA
	Samuel Clark Decker	27	Chilmark, MA
October 1	David Austin Gura	26	Washington, DC
	Kate O'Neill Brannen	31	Washington, DC
November 18	Sandra L. Reynolds	62	Chilmark, MA
	John G. Early	65	Chilmark, MA
December 31	John Player Crosby	38	New York, NY
	Diana Bushnell Litchfield	39	New York, NY

Deaths 2011

Date	Name	Age	Residence
January 22	Peter Teel	83	Chilmark, MA
February 20	Joyanne Flanders	55	Chilmark, MA
June 9	Daniel Bryant	76	Chilmark, MA
July 26	Albert O. Fischer, Jr.	96	Chilmark, MA
September 24	Basil Lambert Welch	87	Chilmark, MA
August 2	Chester Bruce Bartels	73	Chilmark, MA
December 29	Walter Russell Silva	85	Chilmark, MA

**Number of Registered Chilmark Voters
As of December 31, 2011**

DEMOCRATS	387
REPUBLICANS	58
UNENROLLED VOTERS	414
OTHER:	
GREEN RAINBOW	8
LIBERTARIAN	2
TOTAL VOTERS	869
YEAR-ROUND POPULATION:	1156

**Number of Cities (49) & Towns (302)
in the Commonwealth of Massachusetts – Total 351
and 14 Counties
The state is 190 miles, east –west and 110 miles, north – south
(Source: Massachusetts facts August 1, 2005)**

Town of Chilmark
ANNUAL TOWN MEETING
April 25, 2011

MODERATOR: Everett H. Poole
TOWN CLERK: Jennifer L. Christy
REGISTRARS: Susan M. Heilbron, Judy G.L. Mayhew, Laurisa D. Rich
CONSTABLE: Daniel Bryant
TELLERS: Scott McDowell, Mary Boyd

At the close of voter registration on April 5, 2011 there were eight hundred and fifty-two (852) registered voters in the Town of Chilmark. With one-hundred and (109) voters present at the Annual Town Meeting, 12.8% of the total number of registered voters, the Moderator called the meeting to order at 7:35 p.m. Constable Daniel Bryant attested to the posting of the warrant. The cub scouts and their leaders led the town in the Pledge of Allegiance. The Moderator asked all who are not voters to please be seated in the outer room.

ARTICLE 1. Read by the Moderator. Article 1 was postponed by the Moderator until the Annual Town Election at noon, Wednesday, April 27, 2011.

ARTICLE 2. Read by the Moderator, moved and seconded. Selectman Frank Fenner stood and described the progress on the Tea Lane/Silva Farm project. The committee, made up of Dick Smith, Lenny Jason and Mr. Fenner, worked throughout the winter to come up with a plan for the project. Mr. Fenner noted the information and plan drawings that are available to the voters in the lobby. In June, there will be public hearings held to work towards a final plan. Mr. Fenner said a final plan would be ready in the fall for input from the town.

Selectman Warren Doty stood and described the progress of rebuilding after the Coast Guard building fire. The federal government has completed their investigation and the cause is inconclusive. "The conclusion is: inconclusive", Mr. Doty stated. Mr. Doty also noted that the town has applied to the state for assistance and received \$200,000 from the Lieutenant Governor's Seaport Advisory Council. Mr. Doty stated the town would return to the Council to appeal for more funds in the fall. In addition, Mr. Doty stated the town has applied to the Coast Guard Insurance Division for damages and has not heard a response as yet. Mr. Doty thanked the town for funding the dock repair through the \$1,500,000.00 in Article 1, passed unanimously at the Special Town Meeting on September 27, 2010. Mr. Doty noted the town has contracted with C. White Marine to do the steel pilings. 64 concrete-filled pilings have been completed to date. C. White Marine is contracted to complete their work by May 15, 2011 at which point the town will begin the decking. Completion of decking is scheduled for June 1, 2011. Mr. Doty stated the town plans to ask for bids for the electrical and water service from local contractors. Mr. Doty noted the town voted to reduce the amount expended from the 1.5 million appropriated if any

funds were received to offset the rebuilding cost. Therefore, the town will only spend 1.3 million since it has received \$200,000 from the Lt. Governor's Council. Mr. Doty continued to say the town is borrowing the 1.5 million at 1%, but will convert to a long-term financing when it is seen what reimbursements we receive. Menemsha should be fully operational by June 1. Mr. Doty also noted that the Coast Guard is building a temporary pier and has not provided a design to the town of a new boathouse and permanent pier. The temporary pier will be in use for approximately 2 years.

The Moderator asked if there were any other reports from Town Officers or committees. Judie Jardin was recognized and asked if the insurance on the Menemsha docks had increased and by how much. Mr. Doty replied that the insurance had been increased to include wooden docks. No other reports were made.

ARTICLE 3. Read by the Moderator, moved and seconded. The Moderator stated the entire budget had been recommended by the Finance Committee. Judie Jardin was recognized and questioned the process by which increases in compensation for town employees are brought to the town. Ms. Jardin specifically questioned the process of how the cost of living (COLA) increases are brought to voters for discussion/approval. Ms. Jardin stated, "Voters receive less and less information about what goes into the preparation of the budget in terms of wages and salaries." Ms. Jardin noted the overall increase for employees with a step and a COLA for fiscal year 2012 would be 6.1% and noted that the town should respect the sluggish economy and the constraints of residents with fixed incomes. Ms. Jardin further noted that other island towns present an article at their annual town meetings that asks for an amendment to the compensation plan with the amount of the COLA and also the amount by which the COLA impacts the total town budget. Selectman Doty responded to the question of how COLA increases are incorporated into the budget. Mr. Doty noted that last year the employees received no COLA and that the Personnel Board uses a formula to make a recommendation on the current year's COLA. He stated that the Personnel Board made the recommendation to provide a COLA to employees this year and also suggested that the reporting of information could be changed if this was desired by the town. Mr. Doty stated he felt the COLA was appropriate. Departmental budgets were read by the Moderator, moved and seconded. The Moderator asked that voters call out "check" during his reading and he would return to that item at the completion of reading the budget. Ms. Jardin called out "check" for "Liability Insurance", the last item on the budget. Ms. Jardin was recognized and she asked for clarification of insurance increases in Menemsha. Selectman Doty responded that insurance had been increased in several areas and he explained the insurance situation before the fire. For non-building structures the insurance limit was \$100,000. The Selectmen did not think our losses would be more than \$100,000 on non-building structures. Mr. Doty stated that we had a \$1,500,000.00 loss which was only covered by a \$100,000 policy. Mr. Doty stated the town has now listed the docks as structures

and they are now covered by our insurance policy. Mr. Doty stated this will increase the town premium and our coverage. Frank Yeomans, Finance Advisory Committee (FINCOM) member, stood and stated the insurance issue had been discussed within the FINCOM every other year over the last 6 years. Mr. Yeomans stated the FINCOM was informed the insurance for non-building structures could not be obtained for more than \$100,000. He stated further that the FINCOM has since been told that the town's non-building structures could have been insured for more at any time. Mr. Yeomans expressed dismay with the "unnecessary expense to the town" that the dock replacement now requires. Mr. Doty stood and explained the town's insurance through MIIA and the former thinking that the town was not liable. Mr. Doty also noted that the FINCOM meets many times over the winter and the whole budget is reviewed in an open process.

The Moderator asked if there was any more discussion on Article 3. There was none. The Moderator brought Article 3 to a vote.

Article 3 passed unanimously.

ARTICLE 4. Read by the Moderator, moved and seconded. No discussion.
Article 4 passed unanimously.

ARTICLE 5. Read by the Moderator, moved and seconded. No discussion.
Article 5 passed unanimously.

ARTICLE 6. Read by the Moderator, moved and seconded. No discussion.
Article 6 passed unanimously.

ARTICLE 7. Moderator noted that this article would require a 2/3rds vote to pass because it involves funds from the Stabilization Fund. Read by the Moderator, moved and seconded. No discussion.
Article 7 passed unanimously.

ARTICLE 8. Moderator noted that this article would require a 2/3rds vote to pass because it involves funds from the Stabilization Fund. Read by the Moderator, moved and seconded. No discussion.
Article 8 passed unanimously.

ARTICLE 9. Read by the Moderator, moved and seconded. No discussion.
Article 9 passed unanimously.

ARTICLE 10. Read by the Moderator, moved and seconded. No discussion.
Article 10 passed unanimously.

ARTICLE 11. Read by the Moderator, moved and seconded. No discussion.
Article 11 passed unanimously.

ARTICLE 12. Read by the Moderator, moved and seconded. No discussion.
Article 12 passed unanimously.

ARTICLE 13. Read by the Moderator, moved and seconded. No discussion.
Article 13 passed unanimously.

ARTICLE 14. Read by the Moderator, moved and seconded. No discussion.
Article 14 passed unanimously.

ARTICLE 15. Read by the Moderator, moved and seconded. No discussion.
Article 15 passed unanimously.

ARTICLE 16. Read by the Moderator, moved and seconded. No discussion.
Article 16 passed unanimously.

ARTICLE 17. Read by the Moderator, moved and seconded. Jane Slater was recognized and requested the article be postponed indefinitely because the paperwork is incomplete.
Article 17 was indefinitely postponed by unanimous vote.

ARTICLE 18. Read by the Moderator, moved and seconded. Jane Slater was recognized and requested the article be postponed indefinitely because the paperwork is incomplete. The Moderator brought the motion to indefinitely postpone the Article to a vote. The moderator stated the article appeared to be carried.
Article 18 was indefinitely postponed.

ARTICLE 19. Read by the Moderator, moved and seconded. Selectman Fenner was recognized and requested the article be postponed indefinitely. Mr. Fenner stated the committee would return with a more complete plan and a figure.
Article 19 was indefinitely postponed unanimously.

ARTICLE 20. Read by moderator. Moved and seconded. No discussion.
Article 20 passed unanimously.

ARTICLE 21. Read by moderator. Moved and seconded. No discussion.
Article 21 passed unanimously.

ARTICLE 22. Read by moderator. Moved and seconded. No discussion.
Article 22 passed unanimously.

ARTICLE 23. Moderator noted that this article would require a 2/3rds vote to pass because it involves funds from the Stabilization Fund. Read by the Moderator, moved and seconded. Edward Miller stood and asked if there was room in the firehouse for the new truck. Chief Norton stood and explained the plan to garage the truck in the North Road station.
Article 23 passed unanimously.

ARTICLE 24. Read by moderator. Moved and seconded. No discussion.
Article 24 passed unanimously.

ARTICLE 25. Read by moderator, moved and seconded. No discussion.
Article 25 passed unanimously.

ARTICLE 26. Read by moderator, moved and seconded. No discussion.
Article 26 is passed unanimously.

ARTICLE 27. Read by moderator, moved and seconded. No discussion.
Article 27 passed unanimously.

ARTICLE 28. Read by moderator, moved and seconded. No discussion.
Article 28 passed unanimously.

ARTICLE 29. Read by moderator, moved and seconded. Selectman Doty stood and briefly explained the Tri-Town Ambulance request. Mr. Doty stated the FINCOM and the BOS have discussed the Tri-Town budget extensively. He stated that this article is not about the regular budget of Tri-Town. This article will give Tri-Town the ability to spend \$17,000 out of the reserve fund for capital expenses for special equipment.
Article 29 passed unanimously.

ARTICLE 30. Read by moderator, moved and seconded. No discussion.
Article 30 passed unanimously.

ARTICLE 31. Read by moderator, moved and seconded. No discussion.
Article 31 passed unanimously.

ARTICLE 32. Read by moderator, moved and seconded. Judie Jardin was recognized and asked for clarification. Tim Carroll, Executive Secretary, explained the expense. Ms. Jardin asked where the funds would come from to fund the expense. Mr. Carroll explained how permanently disabled fire-fighters in Chilmark cannot now receive disability payments because they are not full-time, but this article, if passed, would allow a method for determining, through the Public Employee Retirement Administration Commission (PERAC), disability payments for part-time firefighters. Mr. Carroll responded that the funding for disability payments would have to come from the annuity established for firefighters killed or injured in the line of duty. Ms. Jardin noted that the annuity is separate from the county retirement funds. Mr. Carroll stated Ms. Jardin was correct and also stated that the annuity would likely not pay for the full amount and the town would need to appropriate funds at town meeting to be able to compensate fully. Ms. Jardin expressed concern with voting this article through without understanding where the funds will come from in the future. Donald Poole was recognized and stated he would not worry about where the money would come from.
Article 32 passed unanimously.

ARTICLE 33. Read by moderator, moved and seconded. No discussion.
Article 33 passed unanimously.

ARTICLE 34. Read by moderator, moved and seconded. No discussion.
Article 34 passed unanimously.

ARTICLE 35. Read by moderator, moved and seconded. No discussion.
Article 35 passed unanimously.

ARTICLE 36. Article 36 was introduced by the Moderator. Moderator noted that this article would require a 2/3rds vote. Moderator began to read the amendment to the zoning bylaw. Moderator read the definition and stopped to ask if Janet Weidner, Planning Board chair, would like to make comments before he read further. Janet Weidner stood and stated the Planning Board was

requested by the Zoning Board of Appeals (ZBA) to amend the zoning bylaws on pools and tennis courts. The ZBA, Ms. Weidner stated, had two goals: safety and enforcement. Ms. Weidner explained the process by which the Planning Board followed to create the bylaw amendment. Mr. Carroll asked if we could move to not read the bylaw. The Moderator asked if anyone would like the bylaw to be read. Article 36 was moved and seconded and opened for discussion. Jay Lagemann was recognized and thanked the Planning Board for their work on the bylaw. Mr. Lagemann noted the difficulties of requiring a standpipe installation for pools. Mr. Lagemann questioned who would be liable for the damage to pools incurred during the use of a pool's water to put out a fire. Chief Norton was recognized and explained the truck recycles the water from truck to pool. Discussion ensued about insurance coverage and requirements. Mr. Lagemann expressed concern with a mandate to require a standpipe because of the possible liability to the fire department and the town. Chief Norton stated that above-ground or plastic-lined pools would not be able to utilize a standpipe. Mr. Lagemann proposed that we strike the requirement to require a standpipe. Mr. Yeomans was recognized and stated that the ZBA already requires standpipes. The Moderator asked for a second to Mr. Lagemann's amendment to strike section l. It was seconded. The Moderator opened the amendment for discussion. Discussion ensued regarding the details of the requirement for a standpipe. The Moderator brought the amendment to the article to a vote.

Amendment to Article 36: The Moderator stated the amendment was lost.

Susan Parker was recognized and suggested section l. should be amended to add, "in-ground" between "for" and "pools". The Moderator asked Ms. Parker to state her amendment. The amendment was moved and seconded. Chief Norton was recognized and stated that in-ground plastic pools should be exempt from this section as well. The Moderator stated the Chief could amend the article after we were finished with the current amendment. Mr. LoRusso was recognized and stated the intention of the article was to come up with rules that make it easy for the ZBA to enforce. Mr. LoRusso stated that this requirement would only be put into effect when someone came to the ZBA for a special permit and no special permits are required for above-ground or plastic-lined pools. Mr. LoRusso suggested the article should not be amended. Edward Miller was recognized and asked for clarification. Mr. LoRusso responded. Carl Crocker was recognized and stated he felt plastic-lined pools were not generally swimming pools. Mr. Fenner was recognized and stated section l. gives the fire department the right to approve the placement and operation and this allowance would effectively exempt above-ground and plastic-lined pools. The Moderator read the article with the amendment and brought the amendment to a vote.

Amendment to Article 36: The Moderator stated the amendment appeared to be lost. The Moderator stated the amendment was lost.

Discussion continued on Article 36. Mr. Lagemann was recognized and asked to amend the article at section m. to read, "any filling of the pool shall not adversely effect the aquifer or the neighbors' water source. Filling a pool at more than 20 gallons per minute shall be done from an off-site water source."

Catherine Thompson was recognized and asked how that would be enforced. Mr. Miller was recognized and asked for clarification. More discussion occurred. Mr. Lagemann brought his written amendment to the Moderator. The Moderator read the amendment to section m. The Moderator asked if the amendment was seconded. It was not.

Amendment to Article 36: The Moderator declared the amendment dead.

Discussion continued. Mr. Leventritt was recognized and asked for clarification of section f. Mr. Leventritt asked to amend the article by eliminating section f. The motion was moved and seconded. Discussion ensued regarding the usefulness of section f. Mr. Miller asked for clarification. Mr. LoRusso explained the point of view of the ZBA. Peter Buchthal was recognized and asked for more clarification of section f. Discussion occurred concerning the requirements of the ZBA to follow the letter of the law. Ronald Rappaport was recognized and stated the ZBA must follow the laws voted on at town meeting. The amendment was brought to a vote.

Amendment to Article 36: The Moderator stated it was defeated.

Article 36 was brought to a vote. The Moderator stated there must be a count and asked all those opposed to please rise. The Moderator asked all those in favor to rise.

The Moderator declared Article 36 adopted, 40-4.

ARTICLE 37. Read by moderator, moved and seconded. The Moderator stated that he would not read the Human Resources Bylaw since all in attendance had ample time to read the Bylaw. Mr. Fenner was recognized and asked to amend section 1.3 Definitions to add after “Employees”, “unless another appointing authority is specified by applicable Massachusetts General Law (MGL).” Amendment was moved and seconded and brought to a vote.

The amendment to Article 37 was passed unanimously.

Article 37 was opened for discussion. Judie Jardin asked for clarification about the process of increases in compensation and how the town is involved in making those decisions in the future. Jennie Greene, chair of the Personnel Board, was recognized and explained the establishment of the classification plan and stated that it was approved by town meeting. Ms. Jardin noted the town has not voted on a revised classification plan in a number of years. Ms. Greene noted that the town is using essentially the same classification plan. Ms. Jardin noted the town has regraded a number of positions. Ms. Green agreed. Ms. Jardin further noted that other towns make the changes in compensation more apparent through bringing those changes to town meeting in the form of separate articles. Further discussion occurred. Ms. Jardin recognized the Personnel Board for their work, but asked for more transparency and that changes be brought to town meeting. Ms. Greene stated that changes go to the Selectmen and the FINCOM for approval. Ms. Jardin expressed concern that the town meeting is no longer involved in deciding individual compensation. Mr. Carroll stated that the bylaw was silent on the process of bringing the changes to town meeting and therefore gives the right to the Personnel Board to change grades and compensation. Mr.

Doty was recognized and explained the history of the bylaw and the process by which the Personnel Board makes changes. He stated, with the current bylaw, an increase in grade would not come to town meeting. Ms. Jardin countered that the current bylaw seems to give the town meeting the right to vote on changes if the compensation plan changes, which, Ms. Jardin stated, it does if positions are regraded. The Moderator asked if Ms. Jardin had an amendment. Ms. Jardin did not. Mr. Yeomans was recognized and asked for clarification of who was the custodian of the employee files. Ms. Greene responded, "The Executive Secretary." Mr. Carroll noted employee files are often held with the department heads. Zelda Gamson was recognized and commended Judie Jardin for speaking on matters of policy and finance at town meeting. Ms. Gamson noted the complexity of the bylaw and asked that the Selectmen to make a judgement for town meeting about which parts of the complicated bylaw have implications for policy and which for finance. Mr. Fenner was recognized and stated that there is a general matrix that is used by the Personnel Board to change grades. Mr. Fenner detailed the extensive work done by the Personnel Board and stated that the bylaw before the town was a vast improvement on the current bylaw. The Moderator brought the article to a vote.

Article 37 was passed unanimously

Moderator Everett Poole asked if there was any further business. There was none. Mr. Poole adjourned meeting until 12:00 p.m. on Wednesday, April 27, 2011.

A true record. Attest:

JENNIFER L. CHRISTY
Town Clerk
May 6, 2011

Warrant For Special Town Meeting

September 26th 2011 A.D.

County of Dukes County, ss.

To the Constables of the Town of Chilmark,

Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn and notify the inhabitants of the Town of Chilmark, qualified to vote in elections and town affairs, to assemble at the Chilmark Community Center in said Town of Chilmark on **Monday, the twenty sixth day of September** in the year Two thousand and eleven AD at **7:30 o'clock** in the evening, there and then to act on the Articles in this Warrant.

Article 1. To see if the town will vote to appropriate the sum of **\$550,000.00** to fund a restoration of the Tea Lane Farm House and prepare the farm for a tenant farmer; and that to meet this appropriation, transfer \$60,000.00 from the CPA Historical Preservation Reserve Fund; \$120,000 from the CPA Undesignated Reserve Fund; \$120,000.00 from the CPA Community Preservation Budgeted Reserve Fund; \$100,000.00 from available funds in the Treasury; and \$150,000.00 from the general Stabilization Fund.
Recommended by the Community Preservation Committee.

Article 2. To see if the town will vote to transfer from Article 8 of the April 26, 2011 Annual Meeting (Middle Line Road rental duplex Bonding costs) the sum of **\$25,000.00** to fund costs for landscaping and site improvements at Middle Line Road, including the payment of costs incidental and related thereto.

Article 3. To see if the town will vote to appropriate **\$29,000.00** to pay for bonding and/or short term borrowing costs for the Menemsha Pier Connector and West Docks, and to make this appropriation transfer \$5,000.00 from Article 8 of the April 26, 2010 Annual Meeting (Middle Line Road rental duplex Bonding costs), \$10,000.00 from Article 6 of the Special Town Meeting September 27, 2010 (MLR Interest) and \$14,000.00 from available funds in the treasury, including the payment of costs incidental and related thereto.

Article 4. To see if the Town will vote to raise and appropriate **\$1,500.00** to pay the cost of Tax Title legal and other expenses.

Article 5. To see if the town will vote to transfer **\$5,000.00** from Article 18 of the April 23, 2007 Annual Town Meeting (Triennial Revaluation) to pay the costs of participating in a statewide upgrade of mapping.

Article 6. To see if the town will vote to appropriate from the CPA Housing Reserve Fund the sum of **\$2,700.00** to the pay for our share of an island wide affordable housing needs assessment to be conducted by the MV Commission, this is subject to the participation of all six island towns.
Recommended by the Community Preservation Committee.

Article 7. To see if the town will vote to appropriate from the Waterways Improvement Fund the sum of **\$6,500.00** to repair the rigid inflatable boat operated by the Harbor Department.

Article 8. To see if the town will vote to appropriate from the Wetlands Protection Fund the sum of **\$5,000.00** to begin the Chilmark Pond restoration plan, said money to be combined with matching funds from the Chilmark Pond Association, subject to receipt.

Article 9. To see if the town will vote to raise and appropriate the sum of **\$3,750.00** to fund Chilmark's 1/3 share of Paramedic training for the Tri Town Ambulance, or take any action relative thereto.

Article 10. To see if the town will vote to appropriate from available funds in the treasury the sum of **\$265.00** to pay the bill of a prior fiscal year for the Beach Department to Bruno's Rolloffs, or take any other action relative thereto.

Article 11. To see if the town will vote to join the Cape & Vineyard Electrical Cooperative to participate in the production of renewable energy with other Cape and Island towns.

You are hereby directed to serve this warrant by posting attested copies in three public places in said Town of Chilmark at least fourteen days before the time of said meeting, and to publish said warrant in one newspaper having general circulation in the Town of Chilmark during the two weeks before said meeting.

Given under our hands this 6th day of September 2011 A.D.

FRANK M. FENNER, JR. , Chairman
JONATHAN E. MAYHEW
WARREN M. DOTY
Chilmark Board of Selectmen

I have notified the inhabitants of the Town of Chilmark qualified to vote in town affairs by posting three attested copies of this warrant in three public places and by publishing said warrant in one newspaper having general circulation in said Town of Chilmark and made due return of this warrant at the time and place of said meeting.

Posted: September 8th 2011 AD.

By: _____
Constable

**Town of Chilmark
SPECIAL TOWN MEETING
September 26, 2011**

MODERATOR: Everett H. Poole
TOWN CLERK: Jennifer L. Christy
REGISTRARS: Susan M. Heilbron, Judy G.L. Mayhew
CONSTABLE: Marshall E. Carroll, III
TELLERS: William Meegan & Carol Shweder

At the close of voter registration on September 16, 2011 there were eight hundred and sixty-three (863) registered voters in the Town of Chilmark. With eighty-four (84) voters present at the Special Town Meeting, a little less than 10% of the total number of registered voters, the Moderator called the meeting to order at 7:35 p.m. Constable Marshall E. Carroll, III attested to the posting of the warrant. The Moderator Everett Poole recognized the late Constable Daniel Bryant for his service to the Town of Chilmark. Mr. Poole noted the void at the front of the room because of the absence of Danny Bryant. Mr. Poole said that Danny was a very good friend and he missed him very much. He asked for everyone to observe a moment of silence in honor of Mr. Bryant. There was a moment of silence.

ARTICLE 1. Read by the Moderator, moved and seconded. The article was opened for discussion. Judith Jardin was recognized. Ms. Jardin expressed concern with the phrase “to remain in public ownership in perpetuity” that appears on the background summary provided for town meeting, but does not, as she recalls, appear on the deed. She pointed out that this stipulation was not mentioned before and she feels townspeople, from what she has heard, are unaware of this stipulation. Ms. Jardin further noted that the phrase was not noted in the warrant article when it was originally presented to the town. Ms. Jardin continued and mentioned the different economic climate that the town is experiencing now compared to 2001, when the Town originally purchased Tea Lane Farm. Ms. Jardin noted the high cost of renovating one house for one family. Ms. Jardin feels it is very unlikely that anyone would be able to handle the expense and responsibility of living in the house and farming the land. Next, Ms. Jardin reminded the voters of her recommendation to the town, when she was Treasurer, to establish a Capital Planning Committee. Ms. Jardin again recommended the establishment of a committee. This committee would, Ms. Jardin stated, allow all town departments to submit their capital needs to them for consideration. This committee, Ms. Jardin noted, would assess the needs and provide a plan to the town of capital expenditures for the future so that townspeople would have an idea of all areas in need while they are considering large capital expenditures at town meeting. Last, Ms. Jardin noted the town’s purchase of the Engley property and the apparent inaction on that project. Ms. Jardin concluded by making a motion to indefinitely postpone Article 1. This motion was seconded. The Moderator called for a voice vote and stated the motion to

indefinitely postpone Article 1 appears to be carried. Mr. Poole stated, “Defeat of Article 1 appears to be carried.” Sam Feldman asked for a hand count. Mr. Poole asked for all those in favor of indefinitely postponing to please rise. Tellers, William Meegan and Candy Shweder, counted those in favor. Mr. Poole asked all those opposed to indefinitely postponing to please rise. The tellers counted.

The Moderator stated the motion to indefinitely postpone is carried, 48-15.

ARTICLE 2. Read by the Moderator, moved and seconded. The article was opened for discussion. Executive Secretary Timothy Carroll was recognized and asked to amend the article. Mr. Carroll asked to replace the words, “Article 8”, with “Article 9” and to replace the year “2011” with “2010.” The Moderator read the amendment and asked if there was any discussion. Jim Feiner was recognized and began to speak, but not on the subject of the particular amendment. The Moderator asked Mr. Feiner to wait until the amendment to the article was voted on. The Moderator called for a vote on the amendment.

The Moderator declared the amendment carried.

The Moderator called for discussion on Article 2. Mr. Feiner was recognized and acknowledged Selectman Frank Fenner and Frank LoRusso for monitoring and “steering the ship” so well. Mr. Feiner stated that without Mr. Fenner’s and Mr. Lo Russo’s help the town would not have been able to get the project done as well as it has. Selectman Doty was recognized and explained that the financing costs for the Middle Line Road rental duplex project were expected to be higher, but they were not and so money is available in the financing budget that can be transferred to the landscaping budget. Mr. Doty explained what was left to do in landscaping at Middle Line. There was no more discussion. The Moderator brought the article to a vote.

Article 2, as amended, was carried unanimously.

ARTICLE 3. Read by the Moderator, moved and seconded. The article was opened for discussion. Executive Secretary Timothy Carroll was recognized and asked to amend the article. Mr. Carroll asked to replace the words, “Article 8”, with “Article 9.” The Moderator read the amendment. The amendment was moved and seconded. The Moderator asked if there was any discussion. The Moderator called for a vote on the amendment.

The Moderator declared the amendment carried unanimously.

The Moderator called for discussion on Article 3, as amended. Selectman Doty was recognized and noted that the town still expects to receive reimbursement for the costs of the Menemsha Pier Connector reconstruction. Mr. Doty also noted that the transfers in this article would allow the town to enter into a long-term bond with a better interest rate. The Moderator asked if there was any more discussion on the amended article. There was no discussion. The Moderator called for a vote on Article 3, as amended.

Article 3, as amended, was carried unanimously.

ARTICLE 4. Read by the Moderator, moved and seconded.. The article was opened for discussion. There was no discussion. The Moderator declared, **Article 4 passed unanimously.**

ARTICLE 5. Read by the Moderator, moved and seconded. The article was opened for discussion. There was no discussion. The Moderator declared, **Article 5 passed unanimously.**

ARTICLE 6. Read by the Moderator, moved and seconded.. The article was opened for discussion. There was no discussion. The Moderator declared, **Article 6 passed unanimously.**

ARTICLE 7. Read by the Moderator, moved and seconded. The article was opened for discussion. Frank Yeomans was recognized and inquired as to whether the Harbormaster has the use of a town boat in times of emergency. Selectman Fenner was recognized and noted the Harbormaster does have access to a boat, the town-owned boat used by the Shellfish Department. There was no other discussion. The Moderator called for a vote and declared, **Article 7 is carried.**

ARTICLE 8. Read by the Moderator, moved and seconded. Executive Secretary Timothy Carroll was recognized and made a motion to amend the article. The motion was seconded. Mr. Carroll asked to replace the words, “appropriate from the Wetlands Protection Fund” with “Raise and Appropriate.” The amendment was moved and seconded. The Moderator read the amendment and asked if there was discussion. Ms. Jardin was recognized and asked for background information on why we would switch the request from the Wetlands Protection Fund (WPF) to raise and appropriate. Mr. Carroll was recognized and replied the warrant was worked out to have a nearly neutral effect on the tax rate. Mr. Carroll continued to say this change would work within the numbers and not raise the tax rate by this town meeting. Mr. Carroll also noted that some have questioned whether this expenditure can be legally made from the WPF for the specific purposes of this restoration plan. Mr. Carroll also noted changing the article through the amendment tonight would allow the project to move forward rather than having to wait until the Annual Town Meeting. Ms. Jardin questioned how the WPF is funded. Mr. Carroll explained how the WPF is funded: through fines and penalties for anyone who violates the bylaws or the Wetland Protection Act and through application fees. Ms. Jardin asked how much money is in the WPF. Mr. Carroll responded, “\$14,000.” Ms. Jardin questioned why the town would not use those funds for this project. Mr. Carroll noted that the change in the funding was done because there was discussion within the Conservation Commission about the legality of funding this project through the WPF and, therefore, the change was made so that the project would be able to continue with different funding. Moderator Poole asked Mr. Carroll to further explain the process. Mr. Carroll assured voters that the plan would still need to go before the Conservation Commission and the Commission would need to be part of the process to create the plan. The Moderator asked if there

was any more discussion. There was none. Mr. Poole noted that the town was voting on the amendment to Article 8. The Moderator stated the amendment appeared to carry and asked if there was any question of that determination. There was none. The Moderator stated, "It is carried."

The Moderator stated amendment to Article 8 is carried.

The Moderator read the amended Article 8. It was moved and seconded. The Moderator asked if there was any discussion. Chris Murphy was recognized and asked for a Chilmark Pond Association member to explain what they have in mind. Steve Lewenberg was recognized and briefly explained the organizational structure and membership of the Chilmark Pond Association and its origins as a state-mandated organization. Mr. Lewenberg continued to explain his views on the state of the pond's health and the efforts in the past to maintain the pond and dune ecosystem. Mr. Lewenberg mourned the loss of Rusty Walton's expertise as a Conservation Officer and a former member of the Chilmark Pond Association. Mr. Lewenberg stated the desire of the Chilmark Pond Association to work closely with the town to improve the Chilmark Pond. Mr. Lewenberg stated that the intent of the Chilmark Pond Association is to hire an expert to tell the association how they can effectively maintain the dunes and also to tell them to what extent they can maintain the flushing of the pond. Although the management of the pond, Mr. Lewenberg noted, was always done through volunteer service, the association feels it does not have the expertise to do it that way anymore. Mr. Murphy was recognized and commended Mr. Lewenberg on his thorough explanation. Mr. Murphy stated he would speak against the article, not because he disagreed with the points Mr. Lewenberg made, but because the town shouldn't put money into this project. Mr. Murphy noted the best path would be to allow nature to take its course and leave the pond alone. Mr. Murphy noted other ponds along the south shore had experienced the same erosion and change in past and also noted that the pond has been closed to shellfishing for 15-20 years. Mr. Murphy concluded by asking why the Chilmark Pond Association had not dealt with the fecal coliform levels in Chilmark Pond if their concern was the quality of the pond and urged voters to turn down the request in Article 8. Mr. Carroll was recognized and noted the Chilmark Pond is not able to be opened to shellfishing because of a lack of data. He noted the efforts of the Chilmark Pond Association to do the necessary testing and monitoring that would make it possible to have future shellfishing. Mr. Carroll noted a goal would be to improve the quality of the pond for shellfishing. Mr. Fenner was recognized and described the geography of the ponds in the Chilmark Pond area. He noted the difficulty of fighting nature but expressed concern with the effects of no action or restoration on Lucy Vincent Beach. Mr. Fenner also noted that the drainage of the pond in the Lucy Vincent Beach area is not happening and it will breach onto the beach, a town asset. Mary Jane Pease was recognized, noted the advantages of the Chilmark Pond Association restoration plan and the fact that the progress of nature is inevitable but it does not need to be immediate. Jim Hickey was recognized and reminded the voters

that a similar request was brought before the town in years past concerning the growth and removal of phragmite plants in Chilmark Pond. He noted the request was turned down and felt this request was similar and should also be turned down. Mr. Doty was recognized and stated he voted against the earlier request for the town to assist with phragmite removal from Chilmark Pond because it involved using an herbicide named Round-Up. Mr. Doty noted this current request is different and that it is a public and private issue. Mr. Doty finished by noting the connection the Chilmark Pond has with the public's enjoyment of Lucy Vincent Beach and the success of previous restoration efforts. Rodney Bunker was recognized and stated his belief that nature will run its course and that he would urge voters to vote no on this article. Mr. Murphy was recognized again and stated he appreciated all the comments and their merits. Mr. Murphy stated that the changes nature will make are not bad if no restoration plan is pursued. Kristin Maloney, Beach Committee Member, was recognized and stated there may be advantages to working with the Chilmark Pond Association in the short term to help the health of the pond. Mrs. Maloney also noted the importance of maintaining a safe swimming pond for children. Mrs. Pease stood and stated her desire to repair things rather than let nature take its course. Mr. Lewenberg was recognized and noted the volunteer efforts that happened after Hurricane Bob in 1991 and how those repairs have lasted. He also noted the strengthening of requirements and permitting needed for making repairs. Mr. Lewenberg stated that this expenditure would help the Chilmark Pond Association deal with "officialdom" and do things correctly with expert advice. Clarissa Allen, a former Chilmark Pond Association member and abutter, was recognized and stated her view that the Chilmark Pond Association should fund this expenditure entirely and then come back to the town. Mrs. Pease stood and stated that the Chilmark Pond Association doesn't need experts but that a Chilmark Pond Association /Town collaboration would facilitate the process. Mr. Lewenberg was recognized and stated the town has a vested interest in the restoration because of the effects on Lucy Vincent Beach. Candy Shweder was recognized and expressed confusion. She asked, "What are we studying? Dredging, dune restoration or is this a broad study?" Mrs. Pease stood and stated, "This is a drainage issue! If you had a blockage you'd take a laxative!" Ms. Allen was recognized and agreed with Mrs. Pease that there is a drainage issue, but noted there are also other issues. Bill Randol was recognized and called for a vote on the Article. Moderator Poole stated he would call for a vote when discussion was done. Andrew Goldman was recognized and said he had come to town meeting with neither an opinion or even a "ghost" of an opinion on this issue. He expressed appreciation for the thorough discussion and noted the advantages of the expenditure that had so far been noted. Mr. Goldman stated he was not persuaded by arguments against the expenditure. There was no more discussion. The Moderator called for a vote.

Article 8, as amended, was carried.

ARTICLE 9. Read by the Moderator, moved and seconded. The article was opened for discussion. Executive Secretary Timothy Carroll was recognized and asked to indefinitely postpone the article. Mr. Doty was recognized and commended the Tri Town Ambulance Committee for their prudent financial organization. The Moderator called for a vote on Article 9 to be indefinitely postponed. The Moderator declared,
Article 9 is postponed indefinitely.

ARTICLE 10. Read by the Moderator, moved and seconded. The Moderator stated this article required a 9/10ths vote to pass. The article was opened for discussion. No discussion occurred. The Moderator called for a vote.
Article 10 passed unanimously.

ARTICLE 11. Read by the Moderator, moved and seconded. The article was opened for discussion. No discussion occurred. The Moderator called for a vote.
Article 11 passed unanimously.

The Moderator asked if anyone had any more business to bring before the voters. No one brought further business. The Moderator declared the meeting dissolved at 8:43 p.m.

A true record. Attest:

JENNIFER L. CHRISTY
Town Clerk
September 28, 2011

Human Resource Board

To the Honorable Board of Selectmen
and the Residents of the Town of Chilmark:

The Human Resource Board of Chilmark intends to be a fully functioning volunteer staff organization serving the Town government and employees regarding all aspects of Human Resources Management. This year was very busy as the Board finalized the revisions on the Personnel Bylaw, approved by the Town at Annual Town Meeting. The HRBC has completed and approved a new version of the Procedures Manual to accompany the new bylaw. The new approved version of the Human Resources Bylaw and the Procedures Manual is available with the Town Clerk or the HRBC Administrative Assistant.

The Human Resource Board has also been very busy with the review and overhaul of the Municipal Classification Manual and rating scale. This is the manual that the HRBC uses to grade and classify job descriptions. The Board hopes to have a working version complete by spring.

The Human Resource Board traditionally meets at 8am on the first and third Thursday on every month and we encourage your attendance. Between meetings feel free to contact any member of the Board with any issues for which you feel we can be of assistance.

Respectfully submitted,

FRANK LORUSSO, Chairman
CHUCK HODGKINSON, employee rep.
JENNIE GREENE
MAXWELL MCCREERY
STEPHEN LEWENBERG
STEVE SCHWAB

Cape Light Compact

Town of Chilmark Activities

Chilmark Representative – Timothy Carroll

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

Throughout 2011, natural gas prices remained low and relatively stable due to an abundant supply of the fuel. Since natural gas is the primary fuel used to generate electricity in New England, energy prices also remained low throughout 2011. After hitting a peak in 2008, the Compact reduced its rates in 2009, 2010, and again in 2011; reducing rates six straight times over this three year time period. In 2012, the current outlook is for supplies of natural gas to remain relatively stable but with a bias in price to the upside. This bias towards higher prices is due to an anticipated increase in demand for natural gas due to forecasts for a harsh winter in the northeast and a higher demand for electricity. Higher natural gas prices typically result in higher electricity prices.

In 2011, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. As of December 2011, the Compact had 1,392 electric accounts in the Town of Chilmark on its energy supply.

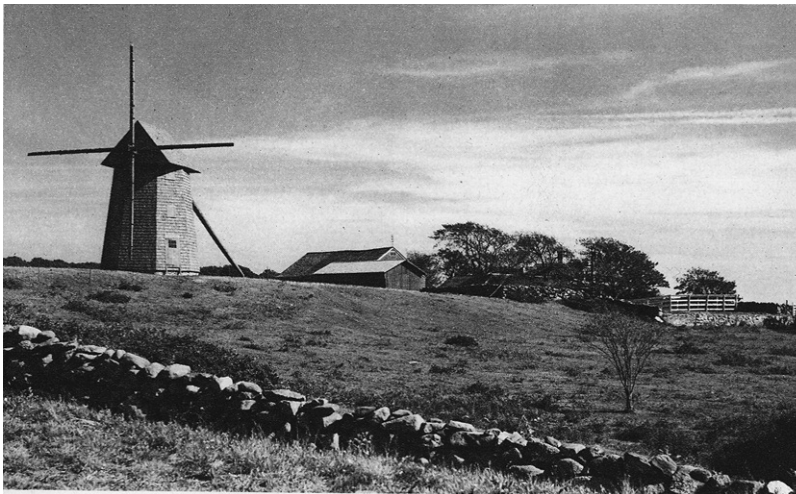
ENERGY EFFICIENCY

From January to November 2011, rebates and other efficiency incentive programs provided to the Town of Chilmark by the Compact totaled approximately \$69,070.10 and brought savings to 38 participants of \$11,961 or about 59,803 kilowatt-hours of energy saved for 2011.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to support energy education to Chilmark School through classroom visits, teacher workshops and materials.
- The PV system at the Chilmark School as part of the Solarize Our Schools program has produced over 12,309 kWh of electricity and avoided over 21,245 lbs. of CO₂ since its installation in 2006.
- 2 ENERGY STAR® qualified homes were built in the Town of Chilmark.
- Three Chilmark municipal accounts and five small business accounts took advantage of numerous energy efficiency opportunities available to the demand received consulting services by the Cape Light Compact's energy efficiency consulting engineer and energy efficiency vendors resulting in \$13,404 in incentives and 29,281 kWh of savings.



Conservation Commission

To the Honorable Board of Selectmen
and the Residents of the Town of Chilmark:

The Town and Conservation Commission experienced the very sad loss of our dear friend and long-time Commissioner, Bruce Bartels. Bruce was passionate about all things outdoors and natural. He especially cherished Chilmark's unique wetland and pond resources and the picturesque views they provide. Bruce was tough but fair when enforcing the Town's Bylaws. He always added a practical point of view that helped mitigate sound solutions for property owners while preserving the Town's natural resources. Bruce will be greatly missed.

The Commission welcomed the addition of Wesley Cottle as an Associate member. Wesley's long history in Chilmark made joining the Commission an easy transition. He has already made significant contributions and we look forward to his continued insights and sound judgments.

During 2011 we met at least twice a month for most of the year to act on applications or to conduct site inspections. The Commission reviewed 28 Notices of Intent (dealing with activities which by definition have a high probability of affecting a resource area) and 12 Requests for Determination of Applicability (dealing with activities to define the resource area or determine if the proposed activity would impact the area and require a Notice of Intent). We also issued 8 Certificates of Compliance indicating these finished projects met all of the conditions set forth by the Commission. One Emergency Certification was issued for time sensitive emergency repairs that needed to be performed to stabilize a possible threat to a resource. One Conservation Restriction was approved by the Commission which will preserve Chilmark's open space and forever protect nearly 5 acres of privately-owned land from future development. And lastly, two Enforcement Orders with violation fines were issued by the Commission.

The majority of the applications were for clearing or construction within the buffer zone of a resource area (i.e. coastal pond, coastal dune, stream, wetland etc.). Approvals were given when the resource area was not adversely impacted.

Respectfully submitted,

RICHARD STEVES, Chairman
PAMELA GOFF, Vice Chairman
DICK SMITH
SANDY BROYARD
DONALD POOLE
CAITLIN JONES
WESLEY COTTLE

Chilmark Historical Commission

To the Honorable Board of Selectmen
and the Residents of the Town of Chilmark:

The Chilmark Historical Commission meets regularly on the third Wednesday of the month at town hall. The seven member board has had a busy year with new and ongoing projects.

Robert Groves was our speaker in August and he told us about his restoration of the Joel Growt House in western Massachusetts. The talk was open to the public and held at the Chilmark library. Restoration of old farmhouses was our focus for much of the past year as we worked with Chilmark selectmen in all things concerning the saving of the Tea Lane Farm house. Historical commission member, Lenny Jason, has been our representative at many of these meetings. The farm lease contains a list of historic elements that our Commission wants to protect in any future renovation. We appreciate all the hours of volunteer work that has been done to date on deciding the fate of the old farm house.

Our program of restoring roadside stonewalls has been successful. This coming year we will authorize work to be done on several Middle Road walls. Community Preservation Committee funds are used for this work. The Historical Commission thanks all those who have cleared and restored their roadside walls as many old walls are now on display. We still have copies of the documentary film about stonewalls offered for sale at town hall.

We congratulate Barn House on South Road as they have been named to the National Historic Register. It is the only Chilmark site so honored.

The Commission has been part of a number of meetings with the United States Coast Guard as they design a new boathouse to replace the one that burned in July 2010.

The commission members honored Ted Meinelt at a luncheon in appreciation of his many years of contribution to the preservation of Chilmark's history. His name will join others on our plaque in town hall.

We thank everyone who has contributed pictures and historical materials to our collection in town hall.

Respectfully submitted,

JANE SLATER, Chair
KARIN WETMORE
BETTE CARROLL
STEPHEN MCGHEE
LEONARD JASON
JOHN FLENDER
BARBARA ARMSTRONG

Martha's Vineyard Land Bank Commission

3023 acres, representing 5.3% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at www.mvlandbank.com; and at the Land Bank office in Edgartown.

Acquisitions

Steamboat Landing in Aquinnah — the nineteenth-century site of a pier where tourists arrived to visit the clay cliffs — was purchased. It comprises a single acre and will be assimilated into the Aquinnah Headlands Preserve.

Another length of the Chilmark Lower Pond barrier beach entered public ownership by the generous gift, by the heirs of Gilbert Harrison, of 75' feet of surfline. A third of a mile of private beach separates the Land Bank's two beach holdings here; visitors must rely on kayaks.

In addition, the Land Bank continued to purchase partial interests in properties across the island.

Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Great Rock Bight Preserve, Little Field Preserve, Paint Mill Brook Preserve, Peaked Hill Reservation, Quansoo Preserve, Sepiessa Point Reservation, Three Ponds Reservation and Waskosim's Rock Reservation.

Management plans for the Blue Barque Preserve and Felix Neck Preserve were approved under both the Land Bank law and the endangered species law; the Southern Woodlands Reservation management plan was approved under the former and is pending under the latter. The Toad Rock Preserve management plan has been drafted and will be aired in public hearing in early 2012.

The Felix Neck Preserve was opened. At 25 acres it is dwarfed by the abutting sanctuary operated by the Massachusetts Audubon Society but the Land Bank holding there serves to integrate the sanctuary into a larger trail loop encompassing the scenic Boulevard plus the Sheriff's Meadow Foundation's Caroline Tuthill Preserve and the Land Bank's Pennywise Preserve.

Also opened was the Aquinnah Headlands Preserve, both its north and south heads. Five acres of overgrown grassland on the north head were restored and a trail through it out to the promontory — with its views of Rhode Island — was formalized; the north head is open annually from September 15 to June 15.

Overgrowth elsewhere too was checked. A solid acre of russian olive at the Wompesket Preserve was cut and uprooted, yielding a squared-off field enclosed by stone walls. The long, high view of Menemsha Bight from the summit at the

Peaked Hill Reservation was returned, as were grasslands at the Waskosim's Rock Reservation.

Beach access paths and boardwalks were improved or replaced at Chappy Point Beach, Great Rock Bight Preserve and Moshup Beach. At Tea Lane Farm a new east-west trail – running the length of the ridge between the pastures and then funneling down to the Tiasquam River – was opened.

Ongoing maintenance continued on various Land Bank properties across the island.

Cross-island hike

The Land Bank's nineteenth annual Cross-Island Hike celebrating National Trails Day — annually the first Saturday in June — began on the Tisbury Great Pond at the Sepiessa Point Reservation in West Tisbury and concluded 15 miles later on the Vineyard Sound at the Wilfrid's Pond Preserve in Tisbury. 44 hikers began at Sepiessa Point; 30 of them finished at Wilfrid's Pond.

Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	<u>fiscal year 2011 budgeted</u>	<u>fiscal year 2011 actual</u>	<u>fiscal year 2012 budgeted</u>
<u>cash amount and percentage of total</u>	<u>cash amount and percentage of total</u>	<u>cash amount and percentage of total</u>	<u>amount and percentage</u>
revenues	\$5,940,000	\$ 7,861,403	\$ 6,350,000*
administrative expenses	(\$ 464,909) 6%	(\$ 454,406) 6%	(\$ 470,025) 6%
land management expenses	(\$ 718,952) 9%	(\$ 743,160) 9%	(\$ 828,737) 12%
debt service expenses	(\$ 6,482,555) 84%	(\$ 6,452,066) 82%	(\$ 5,751,512) 81%
reserve expenses	(\$ 30,000) 0%		(\$ 30,000) 0%
transferred funds	\$ 1,761,532	\$ 0	\$ 746,424
unencumbered new receipts	\$ 0	\$ 170,320 2%	\$ 0

Transferred funds are receipts from previous fiscal years that were, given current reduced revenues, utilized for debt service. As of December 1, 2011 the Land Bank treasury contained an unencumbered \$8,875,000.

The asterisk (*) indicates the Land Bank's revenue projections.

Gifts

The Land Bank gratefully accepted several gifts of cash: \$25 from Laura Miller; \$57.40 from Our Island Club; \$100 from Rebekah Zanditon; \$575 in memory of Paul Seybolt; and \$1000 from the Aquinnah/Gay Head Community Association.

Transfer fee revenues

Fiscal Year 2011 transfer fee revenues were:

	transfer fee revenues received July 1, 2010 through June 30, 2011	percent of total
Aquinnah Fund	\$ 90,964	1 %
Chilmark Fund	\$ 677,085	9 %
Edgartown Fund	\$ 1,339,921	17 %
Oak Bluffs Fund	\$ 461,764	6 %
Tisbury Fund	\$ 753,080	10 %
West Tisbury Fund	\$ 529,106	7 %
<i>Central fund</i>	<i>\$ 3,851,920</i>	<i>50 %</i>
	<u>\$ 7,703,840</u>	<u>100.0 %</u>

This represented a 1% increase over the previous year.

Commissioners and staff

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Carlos Montoya, Aquinnah; Edith Potter, commonwealth; Thomas Robinson, Tisbury; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Russell, ecologist.

Respectfully submitted,

JAMES LENGYEL
Executive Director

Chilmark Planning Board

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

The Planning Board was pleased to welcome two new members to our board in 2011, Andrew Fischer and Dan Greenbaum. We also would like to acknowledge the contributions of Billy Meegan who concluded ten years of service to the Planning Board in 2011. We thank him for his efforts during that period, including a lengthy stint as Chairman.

This past year, the Planning Board was busy with the submission of Six Approval Not Required (ANR) plans; four were endorsed. The Planning Board also reviewed Two Form C Subdivision plans; both of which were approved. The Planning Board reviewed and made recommendations but did not approve one Form B Preliminary Plan. The Planning Board also approved one lot release and reviewed two road assessments.

The Planning Board drafted a revised Pool/Tennis Court bylaw that better defines the criteria for a Special permit issued by the Zoning Board of Appeals. This bylaw was presented to the town and approved at the Annual Town meeting in April.

The Planning Board has been working to revise the existing Chilmark by-laws. Among the many areas that we hope to address through this process is residence zoning and energy use. We welcome the input which we continue to receive from the public on these topics.

The Board oversees two subcommittees: the Trails and Byways Committee and the Squibnocket Pond District Advisory Committee. The Trails and Byways committee, co-chaired by Jim Feiner and Todd Christy, has seen renewed interest in the trail systems in town. The Committee is very excited to begin again with regular meetings and encourage those interested to be participatory. We are very excited to plan new trails and encourage all to get out and appreciate the beauty of our town. Any private landowner who would like to discuss a trail placement on his/her property or with an interest in being a member of the committee is encouraged to contact the Planning Board.

The Squibnocket Pond District Advisory Committee serves as an advisory committee to The Chilmark Planning Board. In monitoring Squibnocket Pond and its watershed, the Committee is concerned with the nitrogen levels, the increased growth of invasive species, the water quality and the water usage in the overlay district. The Phragmites expansion at the east and south sides of the pond has triggered the beginning of serious on going discussions as to how to eradicate them.

Mapping was done last year of the phragmites in Squibnocket Pond and the new GPS map shows the size of the phragmites stands. The GIS map identifies the property ownership where the phragmites is growing. These maps will allow the Squibnocket Pond committee to begin implementing actual management and potential eradication of the phragmites. The Chilmark Town Bylaws prohibit the use of herbicides in Squibnocket Pond so the Committee is reviewing alternative methods to slow their growth.

The Committee is looking for funding sources of the Massachusetts Estuary Project's study of Squibnocket Pond. This project will provide water quality, nutrient loading, and hydrodynamic information for 89 estuaries in Southeastern Massachusetts. This information will be combined through the use of a linked watershed/estuary model that will predict the water quality changes that will result from land use management decisions. Over the next six years a report for each of the 89 estuaries will evaluate several water quality conditions and how that relates to the health of the estuary and the land use changes necessary to bring about that improvement.

Everyone is welcome to attend the Planning Board's meetings, which are held on the second and fourth Monday of the month at 4:30 p.m. in the Selectmen's Meeting Room. If you are unable to attend, please visit the town website at www.ci.chilmark.ma.us for the latest meeting minutes and calendar of events.

Respectfully submitted,

JANET WEIDNER, Chair
JOHN FLENDER
ANDREW FISCHER
MITCHELL POSIN
RICHARD OSNOSS
CATHY THOMPSON
DAN GREENBAUM

Chilmark Housing Committee

To the Honorable Board of Selectmen
and the Residents of the Town of Chilmark:

Created in 2001, the Chilmark Housing Committee is dedicated to developing housing options for the people who live, work or volunteer in Chilmark, establishing standards for housing eligibility and overseeing community housing programs and opportunities. We have made significant progress this past year in our rental assistance program, Homesite Housing, and seen the completion of the Middle Line Road Community Housing Program.

The Rental Assistance Program, funded by the Community Preservation Fund, encourages the owner of a rental home to convert from a summer season rental to an affordable year-round rental. In 2011 the program had some shuffling and the town was able to add a seventh recipient to our rental assistance program and hope to expand when possible in 2012.

We are very happy to report that the Middle Line Road Homesite recipients have five homes nearly complete, four of which are occupied and the last has been deferred while that recipient is overseas on military duty. The rental duplexes are complete and occupied by six renters. Many people deserve thanks for all their extraordinary efforts on this project.

The Chilmark Housing Committee is continuing its efforts in town on behalf of affordable housing. The Town's rental assistance program is exemplary in its funding, oversight and process.

Respectfully submitted,

JIM FEINER, Chair
ANDREW GOLDMAN
ROLAND KLUVER
WILLIAM RANDOL
SHEILA MULDAUR
MICHELE LEONARDI
TODD CHRISTY DCRHA

Community Preservation Committee

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

During 2011 the Committee held six meetings to consider or develop plans in the areas of Affordable Housing, Historic Preservation, Open Space Preservation and Parks and Recreation. We were pleased to receive \$104,423 from the Commonwealth in matching funds for fiscal year 2011. This represented a matching level of 58 percent of 2011 CPA tax revenue. This is higher than the state average matching rate and reflects the facts that Chilmark was the thirteenth town to adopt the legislation and maintain the maximum 3 percent surcharge.

Since adopting the Community Preservation Act (CPA) in April 2001 Chilmark has raised over \$3 million of combined Town collected tax revenue and state matching funds. To date voters have approved investing approximately 75 percent of the funds in affordable housing programs; 9 percent in historic preservation projects and 5 percent in open space preservation programs. The balance is being held in reserve funds for future allocation to specific projects as they arise.

After years of planning and much hard work the Middle Line Road Community Housing Program was finished this past year. Approximately \$1,875,000 of CPA funds were used to help pay for this worthy program. Six homesite resident lots were awarded and five of the six homes that were built by the recipients are now occupied. The Town also built and awarded six rental apartments to qualified recipients. They moved into their apartments on November 1, 2011. The Dukes County Regional Housing Authority is managing the six apartments for the Town and coordinates its activities with the Housing Committee.

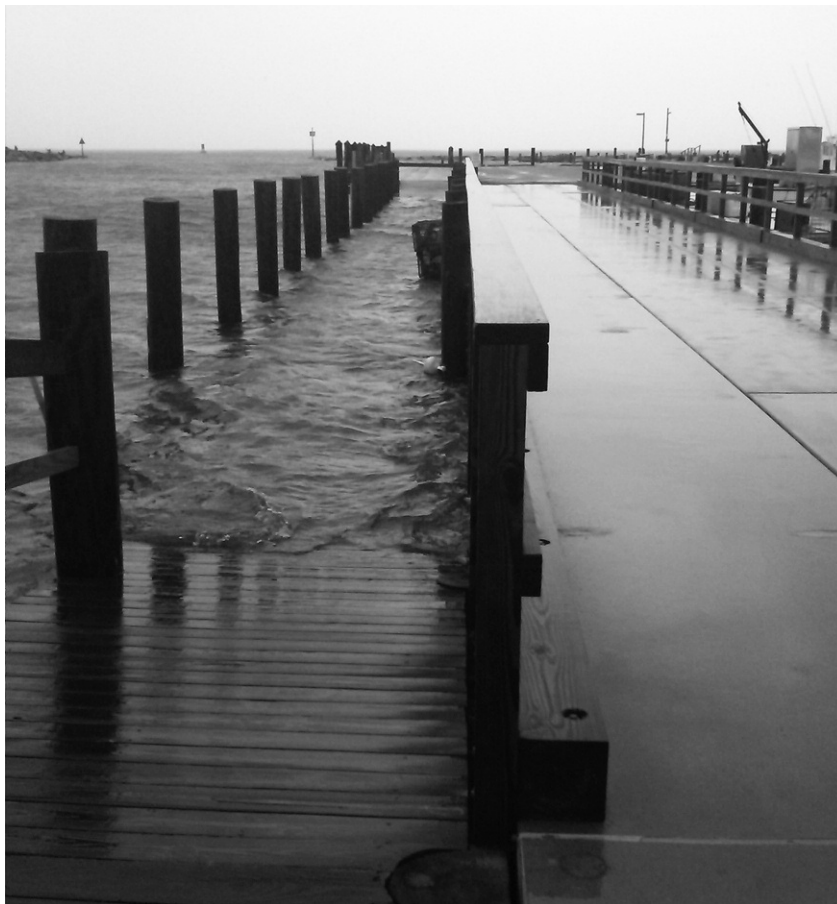
This year we are recommending for voter consideration the appropriation of \$8,610 of Historic Resources funds as Chilmark's share of an island-wide initiative sponsored by the MV Museum. It will help fund the preservation of historic artifacts. The museum is seeking funds from all six island towns. This appropriation is Chilmark's contribution toward the first year's activities of the two year program. The Museum is planning to request a similar appropriation at a future date for the second half of work.

The Committee also welcomed Pam Goff as the Conservation Commission's representative. We look forward to her insights as we consider proposals for additional ways of preserving Chilmark's unique qualities and creating new affordable housing opportunities.

As always, it has been a pleasure to serve you and we encourage and welcome your input and suggestions for additional CPA-funded projects in historic or open space preservation, parks and recreation or affordable housing.

Respectfully submitted,

JANET WEIDNER, Chairman
ANDREW GOLDMAN
JANE SLATER
TIM CARROLL
WARREN DOTY
KARIN WETMORE
ALLEN HEALY
PAM GOFF



Hurricane Irene



Dukes County Regional Housing Authority

The Dukes County Regional Housing Authority provides affordable year-round rentals and rental assistance, homebuyer training and lottery support, waitlist management, monitoring assistance and advocacy and collaboration with town committees, island organizations, local businesses and concerned individuals working to create the housing options needed to maintain our Island community.

This past year in Chilmark, the Housing Authority completed the process of assuming management duties for the Town's 6 new apartments at Middle Line Road including assistance to the Affordable Housing Committee with tenant selection, negotiation of a contract with the Town, facility training by developer and contractors; and lease-up and move-in of new tenants. The Middle Line Apartments bring the Housing Authority total to 71 units of rental housing offered on 12 properties in 5 towns. We also continued administration of 6 Rental Assistance subsidies currently funded through the Town's Community Preservation Act (CPA) process.

CPA support of Rental Assistance from all 6 towns continues to be utilized by an average of 75 households island-wide with a decline in available up-island landlords limiting program use in those towns. Any future funding is subject to each town's annual decision making process and the Housing Authority is committed to providing the usage, need and cost data necessary for thorough town deliberation of this important source of support.

Elsewhere on the rental front, the Housing Authority completed selection of a developer for 3 additional rental units at the Sepiessa Point Apartments in West Tisbury; continued administration of West Tisbury's 42 Accessory Apartments; maintained a Rental Housing Waitlist numbering 200 applicants; and partnered with other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island renters and their landlords with added focus on the Island's expanding homelessness issue.

The Housing Authority supported affordable homeownership in 2010 by serving as lottery agent for 4 home buying opportunities at Wentworth Way in Tisbury including assistance with lottery criteria, marketing, participant certification and Homebuyer Education; assisting Edgartown with the establishment of their Home Buy-Down program; providing income and asset certification for a second Habitat owner at Bailey Park in West Tisbury; and acting as affordability monitor on three property refinances, 2 re-sales and 1 foreclosure prevention. We also maintain the Island Affordable Homebuyer Clearinghouse

numbering 300 households to publicize homebuyer opportunities and the Martha's Vineyard Subsidized Housing Inventory to assist in assuring future protection of existing affordability restrictions.

The Housing Authority manages the Vineyard Housing Office on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust, the Martha's Vineyard Affordable Housing Fund, and Habitat for Humanity of Martha's Vineyard.

The DCRHA Board of Directors & Staff:

TODD CHRISTY; Chair, *Chilmark*
MARJORY DOLAN; Vice Chair, *At-Large*
ERNIE MENDENHALL; *West Tisbury*
HARVEY BETH; *Oak Bluffs*
DAN SEIDMAN; *Tisbury*
MELISSA NORTON VINCENT; *Edgartown*
RICHARD SKIDMORE; *Aquinnah*
ANDRE MALLEGOL; *Governor's Appointee*

DAVID VIGNEAULT; Executive Director
ERRI KEECH; Administrator
BARBARA HOFFMAN; Administrative Coordinator

Martha's Vineyard Commission

To the Honorable Board of Selectmen
and Citizens of Chilmark:

In 2011, the Commission worked on the Martha's Vineyard Wind Energy Plan; on initiatives related to a wide variety of issues such as water quality, transportation, and affordable housing; and on reviewing regional development proposals.

The MVC is the Vineyard's regional planning agency, with legislative and regulatory functions, created in 1975 by the Massachusetts legislature. It has nine Commissioners elected bi-annually by the community at large, and one appointee each by the Governor, County Commissioners, and the six Vineyard Boards of Selectmen. This report summarizes the Commission's work in 2011. (More detail about these activities as well as the ongoing work of the MVC is available on the Commission's website: www.mvcommission.org .)

ISLAND-WIDE PLANNING ACTIVITIES

Wind Energy: In 2011, the Commission continued to work with the towns and community to figure out how to best deal with the new interest in developing wind turbines on land, and in state and federal ocean waters.

- **Wind Energy Plan for Dukes County:** The Commission and a work group composed of representatives of all seven County towns and other community groups completed a draft Wind Energy Plan for Dukes County to guide the siting and erection of wind turbines on land and in the ocean. The plan establishes the basis for towns to enact regulations under the Island Wind DCPC and for the MVC to evaluate wind turbine proposals referred to it as Developments of Regional Impact. It also looks at federal waters to help the community understand and comment on issues related to development there. The draft plan was distributed in the summer, followed by presentations and solicitations for comment. The work group and Commission should finalize the plan in early 2012.
- **Bureau of Ocean Energy Management:** The MVC joined town and Tribal representatives as members of the Massachusetts Task Force providing community input into the federal government's plans to encourage development of large offshore wind farms south of the Vineyard, as well as to the southwest in an Area of Mutual Interest with the State of Rhode Island. These areas are currently the focus by state and federal agencies, and developers. The MVC helped coordinate meetings on the Vineyard with representatives

of both states to guide this development, and provided extensive comments on both proposed areas.

Water Quality: The Commission continued its scientific and community work related to protecting the Vineyard's water quality.

- **Wastewater Management Study:** The MVC provided all data for a case study analysis by Wright-Pierce of the wastewater flows within the Lagoon and Tashmoo watersheds to determine how much wastewater nitrogen would need to be removed in order to meet the nitrogen thresholds for these two pond systems.
- **Massachusetts Estuaries Project:** The Commission compiled detailed land use data to produce nitrogen loading computer models for the MEP for Tisbury Great Pond and Tashmoo watersheds.
- **Watershed Plans:** MVC staff continued working with the joint Sengekontacket Pond Committee, Lagoon Pond Committee, and Tisbury Wastewater Committee to devise plans to address excess nitrogen. The MEP final report for Lagoon Pond was completed and presented in December. MVC staff is meeting with the Tisbury Wastewater Committee to review study findings and discuss options.
- **Water Testing:** The Commission carried out water testing of coastal ponds to qualify them for inclusion in the MEP with the most complete water quality dataset possible allowing the MEP to carry out detailed modeling indicating how extensive the water quality problems are, and how effective various improvement measures would be. Ponds sampled this year included Katama, Pocha, Cape Pogue, Tisbury Great Pond and Mill Brook. Staff assisted sampling of Edgartown Great Pond and Sengekontacket.
- **Water Alliance and Associations:** The Commission is an active participant in the Martha's Vineyard Water Alliance and all Island pond advisory committees.

Hazard Management: The Dukes County Pre-Disaster Mitigation Plan must be renewed in 2013 to keep the towns eligible for FEMA funding of mitigation measures. MVC staff has begun to update the Plan in collaboration with the seven towns' emergency managers and is seeking FEMA funding to assist with this effort.

Coastal and Harbor Management: MVC is working with the towns and Commonwealth to secure federal "No Discharge Designation" for Vineyard waters and is working with town boards to explore the possibility of using or requiring "Conservation Moorings." The MVC participates in federal and Commonwealth project review (NEPA and MEPA).

Transportation: The MVC is responsible for coordinating transportation planning, in association with the Transit Authority and Massachusetts Department of Transportation.

- **Regional Transportation Plan:** In September, the MVC adopted and released the 2011 Martha's Vineyard Regional Transportation Plan. The plan addresses how to provide a more balanced, safe, and affordable integrated transportation system, and includes project priorities. The MVC is required by the Federal Highway Administration and MassDOT to update the Regional Transportation Plan every four years.
- **Joint Transportation Committee:** The Commission facilitates the JTC, made up of appointees from each town and the County, as well as interested individuals. The JTC coordinates transportation efforts and schedules Transportation Improvement Projects funded by MassDOT. Following a serious accident in Vineyard Haven, the JTC worked with MassDOT to fund reconstruction of sidewalks on State Road in Tisbury as the 2011 TIP project, with construction to take place in 2012.
- **Bicycle and Pedestrian Committee:** This JTC subcommittee meets monthly to plan improvements for cyclists and walkers such as plans to extend the Beach Road bike path to route around Five Corners, to produce a pamphlet-sized cyclist map and safety rules, and interact with police chiefs and town highway superintendents about education and enforcement of laws for motorists, cyclists and pedestrians.
- **Trails Planning:** Under a contract with the Land Bank, the MVC Trails Planner works on extensions to the Island's network of trails. The MVC updated GPS mapping of all Island trails.
- **Drawbridge:** The MVC organizes and facilitates meetings of the Lagoon Pond Drawbridge Committee, concentrating on the design of the permanent drawbridge.
- **Data Collection:** The MVC conducted traffic counts at 60 locations this year.

Economic Development: The Commission's mandate includes promoting a sound local economy.

- **Arts & Culture Collaborative:** The MVC provides technical assistance to this newly formed collaborative, implementing an Island Plan recommendation. It promotes arts and culture on the Island, and fosters collaboration between various artists, galleries, and other arts and culture-related non-profit organizations. Assistance includes quantifying economic impacts of the Island's arts and culture community and assistance with grant writing.
- **Farming and Fishing:** The MVC supports locally grown agricultural and aquacultural products by facilitating quarterly stakeholder meetings of the Martha's Vineyard Agricultural Alliance. During the 2010 fall and 2011 winter, the Ag Alliance presented a draft Right-to-Farm By-Law to town boards.
- **Outreach and Information:** The MVC provides the towns and public with information on newly released 2010 Census data. The MVC serves as an

affiliate to the State's Data Center through the UMASS's Donahue Institute. The MVC assists towns and business communities by providing legislative updates and information about federal and state programs, grant opportunities, and workshops relating to economic development or tourism. Each year, MVC staff responds to more than 400 requests for economic and demographic information from town boards, businesses, individuals and non-profit organizations that use the information to develop business plans or grant applications (e.g. assisting with the Dukes County Primary Care Health Profession Shortage Area (HPSA) grant application that allowed the Island Health Clinic to qualify as a rural health clinic).

- **Workshops and Events:** The MVC works with the South Eastern Economic Development Corporation and other partners to sponsor free entrepreneurial workshops each April. The MVC, Chamber of Commerce, and Cape and Islands Workforce Investment Board work together to implement state Workforce Development Initiatives.

Affordable Housing: The MVC continues to play an important role supporting affordable housing efforts.

- **General Support:** MVC staff facilitates quarterly meetings of the Joint Affordable Housing Group, which consists of town and non-profit community housing entities on the Island. It assists towns by providing legislative updates and information about federal and state programs, grant opportunities, and workshops. Staff serves as technical advisor to the Vineyard's Community Development Advisory Committee (CDAC) and works in coordination with the Dukes County Regional Housing Authority.
- **Update Chapter 40B State's Subsidized Housing Inventory (SHI):** MVC staff and Dukes County Regional Housing Authority worked with each town to update the town's Chapter 40B Subsidized Housing Inventory (SHI) Units.
- **Community Development Block Grants (CDBG):** The MVC assisted all six towns' Boards of Selectmen with FY2012 Department of Housing and Community Development's CDBG Applications for participating communities by drafting Community Development Strategies. The MVC also worked with the town administrators to gather supplemental materials and coordinate public hearings for FY2012 CDBG Applications (prepared by Bailey Boyd Associates). These funds provide forgivable zero interest loans to income-qualified homeowners for critical home repairs and childcare subsidies. The MVC also helped towns successfully opposed proposed policy changes that would have severely jeopardized the roughly \$2 million in CDBG funds the towns have annually been able to garner.
- **Housing Trusts:** Staff continues to assist Chilmark, Oak Bluffs, and Tisbury with formalizing their Municipal Affordable Housing Trust Fund Committees in conformance with state guidelines.

- **Housing Needs Assessment:** The Joint Affordable Housing Group identified the necessity of carrying out an Island-wide Housing Needs Assessment to provide current information for project planning and grant writing. All six towns' affordable housing committees voted to support the project but one town did not approve funding for the project, so alternative strategies are now being considered.

Geographic Information Services: The MVC provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns as needed.

- **Emergency Planning:** The MVC assisted the Island's emergency planners with last minute hurricane preparedness by integrating SLOSH data with the Code Red system.
- **Cable Television:** To aid towns with Comcast contract renewal negotiations, the MVC provided maps depicting the Comcast service area with parcel data and existing building locations.
- **Software Installation and Training:** The MVC provided technical support for the County's Island-wide GIS software contract, including installation of a basic dataset. All Island towns and the MVC are partners in this agreement providing unlimited GIS software licensing at a fixed fee. Technical support to towns included software installs, on-site training, twice-monthly GIS how-to sessions, and technical support via phone and email.
- **Data Updates and Distribution:** The MVC maintains and continuously updates a county-wide GIS data warehouse and provides data to towns, consulting groups working on town projects, academics conducting research, state agencies, and local residents.
- **Physical Address Project:** The MVC worked closely with town clerks and assessors to document the assignment of physical addresses on the Island, in collaboration with and funded by MassGIS.

Island-Wide Cooperation: The Commission facilitates collaboration on many fronts.

- **All-Island Board Meetings:** The MVC coordinates regular meetings of all Island Conservation Commissions, and public and non-profit affordable housing groups. It also hosts meetings of the Water Alliance and the Agricultural Alliance. These meetings promote the exchange of ideas across town boundaries and provide informational opportunities with presentations and discussions of topics of shared interest.
- **Education and Training:** The Commission hosted several courses and information sessions on topics of interest to town officials, the business community, and members of the general public including "*Special Permits and Variances*," "*Coastal Erosion Control*," and "*Use of Conservation Moorings to Protect Eelgrass and Increase Storm Safety*." It distributed to town boards

an inventory of paper and digital training materials from past workshops and webinars available for loan from the MVC.

- **Inter-Regional Collaboration:** The MVC is an active member of the Massachusetts Association of Regional Planning Agencies. The executive directors of the Commonwealth's thirteen regional planning agencies meet monthly to discuss legislation and funding programs with federal and senior Commonwealth officials, and to collaborate on many fronts.

DRI: The Commission's reviews of Developments of Regional Impact generally result in considerable improvements to projects to mitigate their environmental, traffic, and other impacts.

- **Projects Reviewed:** In 2011, 42 projects were referred to or reviewed by the MVC, of which: 5 were approved with conditions (one of which was an accepted Discretionary Referral), none were denied; 11 were minor modifications remanded back to towns without DRI review, 5 were projects (including 1 Discretionary Referral) referred for "concurrence" reviews sent back to towns without DRI review, 2 were previously approved DRIs returning for approval of aspects of their plans, 3 were granted extensions, 4 were withdrawn, and 5 are on hold at the applicant's request, and 7 are still under review.
- **DRI Checklist:** The MVC has started updating the Checklist that determines which projects are referred by towns to the MVC for review. The Commission held preliminary discussions on possible threshold changes for development in commercial districts and for large houses.

DCPC: Districts of Critical Planning Concern are designated by the Commission to afford additional protection to sensitive areas, supporting special town regulations.

- **Island Road District – Special Ways:** The MVC is considering updated the Special Ways Zone of the Island Road District, offering clarifications of text including the uses allowed by right. A proposal was presented to towns and a public hearing was held in late 2011, with a vote expected in 2012.
- **Island Wind District:** In late 2011, the MVC extended interim regulations of the Island Wind District to allow adoption of individual regulations at town meetings. The MVC designated the District in 2009 to help regulate wind turbines and coordinated development of draft model regulations and adopted the interim regulations in 2010.

Finances: The Commission's FY2011 income was \$1,287,448, of which 62% came from town assessments, 34% from grants and contracts, and 4% from other sources. Expenses were \$1,278,052 of which 56% was for salaries, 19% for salary-related costs, 8% for legal fees, and 17% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and financial statements are on the website.

SPECIFIC ACTIVITIES FOR CHILMARK

Water Quality

- **Tisbury Great Pond:** The MVC received a grant from the Tisbury Great Pond Riparian Owners association for water quality sampling in Tisbury Great Pond targeted to the time period before and after an inlet is opened to the ocean. During 2011 four rounds of samples were collected from August through November. A total of eleven samples were collected from the Pond to assess changes in nitrogen concentration and salinity that will be used by the Massachusetts Estuaries Project to determine the flushing characteristics of the system.
- **Mill Brook:** The MVC collected water samples from six stations in Mill Brook on four sampling rounds. This stream is a major contributor of fresh water and the nutrients it carries to Tisbury Great Pond.
- **Groundwater Data:** The MVC measures the water table elevation monthly in a Chilmark observation well for the US Geological Survey.
- **Community Assistance:** The MVC Water Resource Planner serves as technical advisor to the Squibnocket Ponds District Advisory Committee and the North Tabor Farm Committee.

Coastal and Ocean Planning

- **Beach Management:** The MVC Coastal Planner cooperated with the Beach Manager and others in planning for Lucy Vincent Beach, particularly for safe passage beyond the eroding bluff.
- **Nomans Land Wildlife Sanctuary:** The MVC participated in review of the draft management plan for Nomans, including the possibility of wind energy development in the vicinity.

Economic Development and Affordable Housing

- **Economic & Demographic Data Updates:** The MVC provided specific economic and demographic information to the Planning Board, Board of Health and Library Committee.
- **Affordable Housing:** The MVC worked with the Chilmark Board of Selectmen to draft a Community Development Strategy for FY 2012 CDBG Grant Application Staff continues to assist Chilmark with formalizing their Municipal Affordable Housing Trust Fund Committees in conformance with state guidelines.
- **CDBG:** MVC staff drafted a letter submitted by the Chilmark Board of Selectmen to DHCD opposing policy changes, described above.

Transportation

- **Trails Planning:** Working with the Land Bank, the MVC pursued trail

opportunities at the Town landfill and linking Chilmark trails with trails in West Tisbury.

Geographic Information Systems

- **Mapping:** The MVC produced maps for Chilmark's Shellfish Department to assist with establishing aquaculture sites.
- **Software Support:** The MVC department provides extensive GIS software support to the town of Chilmark.

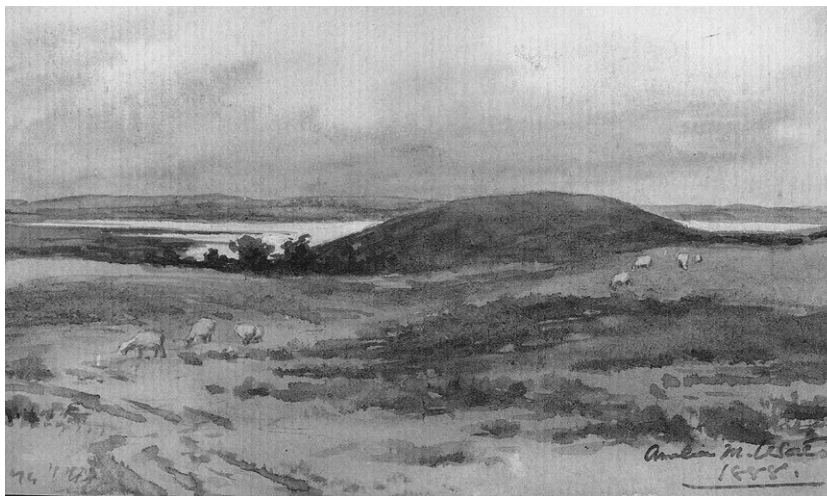
Respectfully submitted,

CHRIS MURPHY
Commissioner elected at large

E. DOUGLAS SEDERHOLM
Commissioner elected at large

BILL BENNETT
Commissioner appointed by the
Chilmark Board of Selectmen

MARK LONDON
Executive Director



SQUIBOCKET 1888 - Amelia Watson watercolor

Zoning Board of Appeals

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

The Board would like to first recognize and thank Peter Knight for his eight years of service. Peter rarely missed a meeting and was the Board's Chairman for the last two years. His calm demeanor led us through many sensitive and sometimes difficult proceedings. Peter's leadership was always objective and fair as the Board was faced with interpreting the Town's Bylaws for the various petitions. Peter is missed greatly. The Board appointed long-time member Frank LoRusso as Chairman and Chris Murphy as Vice Chairman. The Commonwealth's Zoning Act specifies the need for five regular voting Board members. Consequently, the Board of Selectmen appointed Alternate Allison Burger as the Board's fifth voting member.

The Zoning Board of Appeals heard a total of 19 applications in 2011. This is significantly fewer than its normal petition count of about 30. Among its decisions were one youth lot special permit and one variance to the affordable homesite lot bylaw. The number of built-in swimming pool permit applications increased dramatically over 2010.

The Board diligently reviews every application to make sure all projects meet the Zoning By-Law specifications that have been approved by Chilmark voters. Many times before a Special Permit is voted by the Board, the applicants continue their hearing while they revise their plans to meet the bylaw specifications, a process that can span several months. The types of petitions and the decisions made in 2011 are shown below. There are more than 19 decisions because several petitions were filed under more than one Bylaw.

<u>Type of Petition</u>	<u>Approved</u>	<u>Denied</u>	<u>Continued</u>	<u>Withdrawn</u>
Alter pre-existing, non-conforming use or structure	3	0	0	0
Built-in Pools	8	0	0	1
Set back exceptions	3	0	0	0
Guesthouse	2	0	0	0
Homesite Lot Variance	1	0	0	0
Building Permit Appeals	0	2	0	0
Youth Lot	1	0	0	0

Respectfully submitted,

FRANK LoRUSSO, Chairman
CHRIS MURPHY, Vice Chairman
WENDY WELDON
BARBARA ARMSTRONG
ALLISON BURGER

RUSSELL MALONEY-Alternate
ALLEN HEALY-Alternate

Site Review Committee

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

The Chilmark Site Review Committee met 13 times and rendered 30 decisions, including the following:

<u>SINGLE FAMILY RESIDENCE</u>			<u>ALTERATIONS/ ADDITIONS/OTHER</u>		
New	M13 L43.6	1	Alteration	M33 L95	1
New	M13 L43.1	1	Alteration	M33 L114	1
New	M13 L43.3	1	Alteration	M27.1 L123	1
New	M25 L20.11	1	Alteration	M25 L117.2	1
New	M21 L15	1	Alteration	M17 L7.2	1
New	M35 L1.5	1	Alteration	M7 L22.1	1
New	M18 L51	1	Addition	M11 L62	1
New	M21 L15	1	Addition	M25 L124	1
Pool	M30 L47	1	Addition	M21 L9.1	1
Pool	M19 L65	1	Addition	M11 L23.4	1
Pool	M25 L117.2	1	Addition	M11 L52	1
Curb Cut	M30 L48.1	1	Addition	M29 L8	1
Curb Cut	M33 L119	1	Addition	M18 L108	1
Curb Cut	M30 L45	1	Relocate House	M33 L33	1
			Shed	M18 L108.1	1
			Shed	M17 L32	1

Respectfully submitted,

CLARISSA ALLEN, Chair
JONATHAN MAYHEW, Selectman
WILLIAM MEEGAN, Planning Board
RICH OSNOSS, Planning Board
SANDY BROYARD, Conservation Commission
KATIE CARROLL, Board of Health

Building Inspector

To the Citizens of Chilmark:

The following reflects the types and numbers of permits issued for the year 2011.

	2007	2008	2009	2010	2011
Single Family Residence	19	10	10	12	12
Additions	24	11	11	13	18
Alterations	15	14	17	21	29
Non-habitable structures	26	20	23	29	27
Commercials	2	0	0	0	0
Miscellaneous	4	8	2	3	1
Totals	90	63	65	78	87

Anyone wishing to apply for a building permit may contact me at the town hall on Monday, Wednesday or Saturday mornings from 8:30am to 11:30am. 508-645-2103 ljason@chilmarkma.gov.

Respectfully,

LEONARD JASON JR.



PUBLIC SAFETY

Police Department

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

I submit the following report of major activities of the Chilmark Police Department for the year ending December 31, 2011.

Burglar Alarms	249
Parking Tickets	253
Motor Vehicle Stops	353
Motor Vehicle Citations Issued	67
Motor Vehicle Accidents	40
Moped Accidents	1
Medical Emergencies	79
Crime Related Incidents	91

2011 resembled 2010 in respects that the Chilmark Police Department had little if any significant changes throughout the year. Our department continues to be focused on maintaining a community oriented police department. The other day I received a thank you from one of our residents for the lengths an officer went to during a call of service for them. The part they were most impressed with was how the officer treated them with kindness and showed that they truly cared about their problem.

At the end of the summer President Obama and the First Family visited Chilmark for a ten day vacation. Once again, the Chilmark Police Department in conjunction with the United States Secret Service and the Massachusetts State Police provided a safe and relaxing vacation for the Obama Family. I am pleased to report that there were no police related incidents during this stay.

This past year Sgt. Klaren continued to be our department firearms instructor and the firearms instructor for the Martha's Vineyard Tactical Response Team. Sgt. Klaren also applied for and was granted a grant that helps offset the cost of providing the towns police officers with personal body protection armor (i.e. Bullet Proof Vest.) Sgt. Klaren has also been continuing his assignment to the Martha's Vineyard Tactical Response Team. Sgt. Klaren has taken part in the schools activities especially the Turkey Trot. I think he has logged more hours during the Turkey Trot than any other member of our department. We look to him to guide us on this fun filled run that the school's students participate in.

Detective Day has continued to apply and receive grants from the Governor's Highway Safety Division. These grants offset the cost of participating in Click It

or Ticket and Driving Under the Influence mobilizations. From the fall of 2010 to the early spring of 2011, Chilmark as well as other island towns were victims of a three person crime spree, which has been said to be the largest theft scheme the Island has ever had. The main focus of this criminal activity was the larceny of job sites and boats. Det. Day with the assistance of other island detectives and police officers put countless hours into the investigation, ending with making three arrests and recovering over \$50,000.00 worth of stolen items.

Officer Slavin has also been continuing his assignment to the Martha's Vineyard Tactical Response Team. Officer Slavin brings the community policing approach to just about everything he does. I often hear that he helped someone when it would normally be out of the purview of a police department. Officer Slavin continues to mentor our new employees and offers them insight on how to build a community mindset when practicing police work. Officer Slavin also coordinated and put into motion the Drug Enforcement Administration Take Back of Prescription Drugs. This program was designed to help residences who have old prescription drugs in their houses, drop them off at the station for destruction. This program was utilized by all six towns on the vineyard and was a huge success.

Officer Elizabeth Elwell joined our department on a part time basis. Officer Elwell has worked for the past four years for the department. This year the Martha's Vineyard Law Enforcement Council, which is comprised of the six island Police Chiefs, State Police Barracks Commander and the Sheriff, asked Officer Elwell to work as a liaison with our regional computer records management system and the company QED who services this program. Since her inception, she has completed the four main tasks we asked her to complete. We had been waiting the past couple of years for these to be accomplished by the person previously responsible for these tasks. She has proven invaluable in this position. Her position is completely funded by the Law Enforcement Council. Officer Elwell also works open shifts and is a fixture in our seasonal staff roster.

Previously in this report I mentioned a larceny scheme that had been plaguing Martha's Vineyard. I would like to take this time to commend Officer Matthew Gebo of the West Tisbury Police Department. He spotted one of the stolen items on a traffic stop, recorded the serial numbers and matched them to the item reported stolen. This type of intuitive police work broke the case wide open and allowed for the recovery of stolen merchandise. Officer Gebo started his career in Chilmark.

In closing, I would like to thank all the people and Town Officials who assisted the Police Department in 2011. The Police Department looks forward to serving the community in 2012. I would like to commend the officers of my department for their dedication and professionalism.

Respectfully submitted,

Brian A. Cioffi
Chief of Police

Tri-Town Ambulance

Dear Residents:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Intermediate, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to adapt to the changing needs of the community and of the Squad. The team of volunteers that comprise the Tri-Town Ambulance Squad is devoted to providing all the residents and tourists with the excellent emergency pre-hospital patient care that everyone deserves.

This year had a significant change in office staffing. Paul “Zeke” Wilkins fills the Chief position and has brought order and state compliance to the Tri-Town Ambulance service. The positions of 40-Hour EMT and 30-Hour EMT were filled by Jason Hallett and Heather McElhinney, respectively. Both of these employees are studying to become Paramedics which continues to enhance their skill level. Both employees are diligent, reliable and professional – and are well-received by the Squad. Barbara Silk enters her second year of employment with the Tri-Town Ambulance service and continues to manage the office, as Clerical Assistant.

Summary of 2011:

- During 2011, Tri-Town Ambulance was called into service on 367 occasions for the following incidents:
198 in W. Tisbury: 18 accidents (including Mopeds, bikes, motorcycles, cars);
7 fires
173 medical emergencies
109 in Chilmark: 15 accidents
2 fires
92 medical emergencies
60 in Aquinnah: 2 accidents
0 fires
58 medical emergencies
- We welcome the addition of three EMTs to the Tri-Town Ambulance Squad: Olivia Butler of Oak Bluffs, Andrew Micu of Chilmark, and Andrew Bauer of Oak Bluffs, and look forward to their involvement and participation on the Squad.

Tri-Town Ambulance Chief Wilkins wishes to thank the following for their long-standing service to the Tri-Town Ambulance Committee: Police Chief

Randhi Belain who served as Chair, Police Chief Brian Cioffi, Police Chief Dan Rossi, Retired Fire Chief Walter Delaney and West Tisbury Selectman Dianne Powers. Their contributions and guidance for the Committee will be missed. The new make-up of the Committee is limited to one Selectman (or Representative) from each of the three towns.

The Tri-Town Ambulance Committee thanks the following organizations for their continued support. These organizations all play a vital role in the achievement of Tri-Town Ambulance's goal to provide the highest quality patient care to everyone in the Tri-Town area:

West Tisbury, Chilmark and Aquinnah Fire Departments
 West Tisbury, Chilmark and Aquinnah Police Departments
 Dukes County Sheriff's Department: Communication Center Dispatchers
 Martha's Vineyard Hospital – Emergency Department Personnel
 Bardwell Electronics
 SBS
 Tisbury, Oak Bluffs, and Edgartown Ambulance Services
 Wampanoag Tribe of Gay Head (Aquinnah)

The Tri-Town Ambulance Committee also recognizes the volunteers serving as EMTs in the Tri-Town area. These EMTs make themselves available year round to ensure the provision of the best emergency medical care to our community. Please join us in our deep admiration and gratitude for the following:

West Tisbury

Robyn & Simon Bollin
 Deb & Chris Cini
 Diane Demoe
 Martina Mastromonaco
 Debby Farber
 Alan Ganapol
 Jennifer Gardner
 Jennifer & Bruce Haynes
 Betsy Macdonald
 Skipper Manter
 Jim Osmundsen
 Ben Retmier
 Gail Stevenson
 Eamonn Solway
 Jim Neville

Chilmark

Max McCreery
 Roger Cook
 Bret Stearns
 Farley Pedler
 Andrew Micu
 Jeff Day

Aquinnah

Paul Manning
 Kendra Newick
 Gary Coates Jr.
 Audrey Jeffers-Mayhew

Out of Town Responders

Randhi Belaini
 Bill Cini
 Dawn Gompert
 Tracey Jones
 Matt Montanile
 Tony White
 Renee Lake
 Hadley Antik
 Stephanie Andrade
 Andrew Bauer
 Chris Cowan
 Jason Hallett
 Zeke Wilkins

Matt Bradley
Fran Bradley
Olivia Butler
Marina Lent
Kathy Perry
Stacey Smith
Jennifer McCann
Heather McElhinney

Respectfully submitted,

Tri-Town Ambulance Committee:
JIM NEWMAN, Aquinnah Selectman
JONATHAN MAYHEW, Chilmark Selectman
CYNTHIA MITCHELL, West Tisbury Selectmen
BRUCE HAYNES, Squad Representative
PAUL “ZEKE” WILKINS, Tri-Town Ambulance Chief
BARBARA SILK, Clerical Assistant



Hurricane Irene

Fire Department

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

Every year we remind our residents to test their smoke detectors in addition we encourage the installation of Carbon monoxide detectors. If you have any questions we are happy to assist you with information and location placement of the units. Feel free to call or stop by the Menemsha Cross Road station. We are there every Sunday at 10:00 am.

We would like to mention a different type of safety matter to our homeowners anyone who still has an underground oil tank we strongly urge them to have them removed immediately the potential exists for these old tanks to leak and could cost thousands to clean up the area.

We would like to remind all homeowners to please assure your roads are clearly marked and that every home is marked with the house number. This will assist emergency responders to find you in a time of need. In addition to markings we ask that you take the time to clear your access from any overgrown brush, low hanging tree limbs that have the potential to slow the response of personnel in an emergency.

The Chilmark Fire Department is all volunteer department. We are short staffed with volunteers and encourage anyone with an interest in serving our community to get in touch with us to explore opportunities with the department.

The Chilmark Fire Department Sub Committee has finalized the specifications for the new tanker. This has been a project to assure the town and the department has the water source supply vehicle the specifications specific to the departments needs given the current resources. We hope to see the new truck in action soon.

The department has lost the rescue pumper truck that was donated to the Town of Chilmark by Tisbury Fire Department this past summer as the cost for repairs far exceed our resources.

We ask that you be conscious of your surroundings and please be safe. Help us to help you by assuring your home is clearly marked with the house number and trim the entrance so the fire apparatus can gain access if needed.

The Chilmark Fire Department would like to thank the Chilmark Fire Association for their support in our endeavors to outfit our firefighters in fire gear that is up to the safety standards of the state. The association made a generous donation of \$1,700.00 to outfit one firefighter in full turnout gear. The Fire Association continues to be kind to the community in the sponsorship of

the Annual Christmas and Halloween party. Katie Carroll has instrumental with the organization and shopping for the events

The department is working hard to assure all roads and addresses are correct and consistent with the data at the communication center so in an emergency dispatch can be swift, this is an ongoing project as road names are being added and new developments occupied. (Middle Line)

The department is trying to catch up on the state mandated data that is computer generated based on all calls for service this is a time consuming processes and we are learning new programs to eventually tie into an all island and state wide collection of information.

Congratulations go to Alan Porter who is now the Chilmark Fire Departments Rescue Team Leader. He is working on several different aspects of rescue including ATV, Motor Vehicle extrication Ice and Water Rescue.

We welcome the new members to department over the last year. Andy Micu, Andy worked on the island for the summer but brings to the department his youthful enthusiasm. He returned during college break and spent time cleaning and organizing the station. Gary Robinson, Gary brings to the department his knowledge about HAZMAT situations; he has an extensive background in the field. He has recently moved into town and has showed real interest and dedication.

We want to thank Russell Fenty for his years of dedicated service he was a valuable member of the community and the department he will be sorely missed.

We are very fortunate this past year the department did not have any major incidents to report.

CHILMARK FIRE DEPARTMENT RESPONSES

Motor Vehicle Accidents5	Poll Fire2
Appliance Fire2	Boat Leaking Gas2
Dumpster Fire1	Vehicle Leaking Gas1
Electrical Fire1	Oil Spill1
Rescue (ATV)3	Mutual Aid1
LP Gas Fire4	Hurricane Staffing1
LP Gas Leak1	Structure Fire1
Response to Automatic Fire Alarms and Carbon Monoxide Alarms - 95	
Burn Permits issued 139	
Inspections and Tank removal permits 2011	
Oil Tank Removal1	Propane (LP) gas tank inspection..46
Oil Tank/Broiler inspection..10	Smoke and CO2 detector inspection32

The Town of Chilmark is fortunate to have a strong group of dedicated men and woman who devote their time to the Chilmark Fire Department.

Chilmark Fire Department Roster

David Norton- Fire Chief	
Timothy Carroll- Assistant Fire Chief/Training Officer	
Keith Emin- Captain	
Scott McDowell- Lieutenant	
Robert Coutinho- Captain	
Will Parry- Safety Officer	
Alan Porter- Rescue Team Leader	
Martina Mastromonaco- Administrative Assistant to the Fire Chief	
Taurus Biskis	Jonah Maidoff
Jerry Canton	Tony Palmer
Jeremy Bradshaw	Nancy Polucci
Gary Coates	Donald Poole
Ken Cotteril	Gary Robinson
Mike Holtham	Chris Smith
Cody Coutinho	George Szliasy
Steve Gallaslan	Ian Yaffee
Andy Micu	

Respectfully submitted,

DAVID NORTON
Chilmark Fire Chief

Shellfish Department

To the Honorable Board of Selectmen and
Citizens of the Town of Chilmark:

The propagation program for Chilmark was created primarily to enhance both commercial and recreational shellfish harvests. However, with our changing environment increasing shellfish stock takes on another important role of reducing high nitrogen. Bay scallops, quahogs and oysters provide a benefit to the environment through a process called *Nutrient Bioextraction*. Nutrient Bioextraction occurs when shellfish are harvested, allowing nitrogen to be removed from estuaries.

Nitrogen is an important ingredient for plants to grow. In estuaries, an over abundance of nitrogen is largely linked to humans. Too much nitrogen causes blooms of both micro and macro algae. Eventually, these algal blooms die with changing sunlight and water temperatures causing oxygen to be used up in the process. When this happens estuaries become anoxic (low dissolved oxygen). Thus, shellfish will die in the areas where dissolved oxygen levels are too low. If this process occurs, the bottom of ponds can be damaged for most benthic species.

Aquatic plants uptake nitrogen resulting in growth and division of the algae causing the nutrient to change forms. Shellfish then feed on algae in the water and it changes form again. Up to this point none of the nitrogen has been removed from the water body. It is only when shellfish are harvested that nitrogen is removed from the pond. This same process can be accomplished in a more direct way by harvesting algae for consumption. The more abundant the shellfish population and harvest the greater environmental benefits.

As our island population continues to grow so will the amount of nutrients leaching into our ponds. We are exceeding thresholds of nitrogen in many of the island's estuaries according to the Massachusetts Estuaries Project (MEP). Growing and harvesting shellfish offers a natural and economical way to mitigate some of the human impact to our ponds.

The summer of 2011 was exceptional for quahog recreational fishermen. More families frequented the ponds to harvest shellfish. The majority of people who harvested quahogs found it easier to get their limits and in more places. The Shellfish Department has seen several fishermen getting a recreational limit of quahogs during the winter months.

Scallop seed production has become more streamlined. The Shellfish Department was able to collect many seed through spat collection as well as growing hatchery seed to a good size for release. The natural scallop seed set during the summer covered both Menemsha and Nashaquitsa Ponds. The 2011 seed set was the best seed set since the introduction of the Shellfish Propagation Program.

The 2011 bay scallop season, in Chilmark, was not as good as anticipated. Eider ducks, feeding on seed from October 2010 to April 2011, continue to be

the largest predator of juvenile scallops. These predators negatively impacted the harvest in 2011. The commercial harvest was 580 bushels. Despite a mediocre harvest, Chilmark's scallops were larger than most other towns. This caused them to be more desirable and fetch a better price. The average price was \$11.50 over the season. The total value of the recreational and commercial catch was \$78,683.00.

The commercial harvest of oysters in Tisbury Great Pond (TGP) was reopened over the winter of 2011. The propagation effort and management of the fishery through conservation has improved the population of oysters. Only a few fishermen took advantage of the oyster season. This was mostly due to the poor market for wild oysters during the winter months. The season will remain open for a few more months so the total seasonal harvest is expected to rise. The catch as of December 2011 commercially was 108 bushels. The total value of the catch was \$12,960.00. The amount of oyster seed at varying sizes in TGP will ensure that Chilmark has an oyster season for the next few years.

The predator control program removed many crabs from the ponds. The total yield of crabs has been relatively consistent over the last few summer. All of the crabs removed from the water are going to local fishermen for conch bait.

PREDATOR CONTROL PROGRAM

Total Number of Crabs Harvested.....23,850

PROPAGATION PROGRAM SEED DISTRIBUTED 2011

Bay Scallops (Propagation).....660,250

Bay Scallops (Natural Collection)150,700

Oysters (Remote Set)175,000

Oysters (1" Single Seed).....257,000

Oysters (2" Single Seed).....26,100

Oyster (Natural Collection).....5,000

Quahogs600,000

COMMERCIAL SHELLFISH HARVEST 2011

Bay Scallops.....580 bushels

Oysters108 bushels

Quahogs45 bushels

Steamers (Soft-Shell Clams).....0 bushels

Mussels.....10 bushels

RECREATIONAL SHELLFISH HARVEST 2011

Bay Scallops.....42 bushels

Oysters25 bushels

Quahogs205 bushels

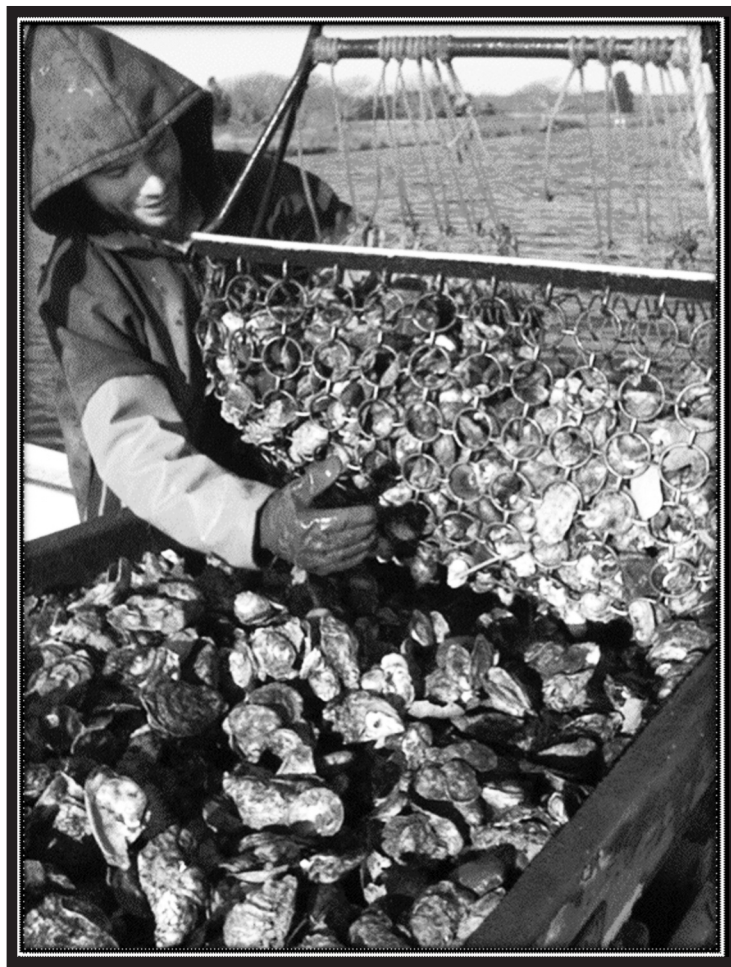
Steamers (Soft-Shell Clams).....0 bushels

Mussels.....15 bushels

Respectfully submitted,

ISAIAH L. SCHEFFER
Shellfish Constable

For additional information on Chilmark's Propagation Program please see the annual Shellfish Propagation Report. Copies can be found at the Chilmark Town Hall or at the Chilmark Library.



Dennis Jason Jr oystering in Tisbury Great Pond.

Martha's Vineyard Shellfish Group

To the Honorable Boards of Selectmen:

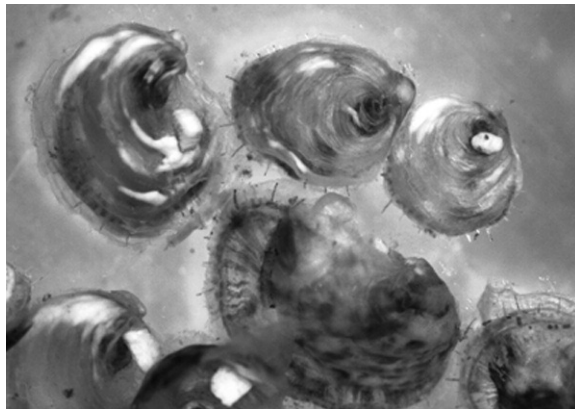
With funding from the six Island towns, private donations, and grant moneys from the Northeastern Regional Aquaculture Center, the National Oceanic and Atmospheric Administration, the Jewish Communal Fund, the Great Pond Foundation, the Edey Foundation, the Permanent Endowment for Martha's Vineyard, and the Lagoon Pond Association, the Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Highlights of our 2011 program follow:

Solar Shellfish Hatchery - The key mission of our shellfish program is to maintain a critical mass of broodstock in the Island ponds. To that end we annually produce millions of seed shellfish for release in the ponds. In 2011, we produced 6 million seed quahogs, 18 million seed scallops, over 6.5 million eyed oyster larvae and over 1.7 million seed oysters. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in a successful ongoing shellfish enhancement effort.

Expansion into the State Lobster Hatchery – In a cooperative venture with the Massachusetts Division of Marine Fisheries, we will be expanding our shellfish culture operations into the State Lobster Hatchery in Oak Bluffs. Marine Fisheries has invested nearly a quarter million dollars to renovate the facility and install a new water supply system that will allow us to grow more shellfish seed. TAG Engineering LLC provided free professional consultation on the design and installation of the water supply system. The Permanent Endowment for Martha's Vineyard and the Lagoon Pond Association have awarded us funding for operational costs. We are scheduled to initiate shellfish culture at the new site in the spring of 2012.

Triploid/Tetraploid Shellfish – With funding from the US Department of Agriculture through the Northeastern Regional Aquaculture Center, we continued our cutting edge research to produce sterile triploid scallops. Triploidy, a technology widely used in the production of seedless fruits and vegetables, imparts sterility and faster growth that promises to make possible the farm production of market-size bay scallops in one year.

Offshore Mussel Culture Initiative – With funding from a NOAA Marine Aquaculture Program grant, we continued a project to develop a Martha's Vineyard cultured mussel industry. We assisted Island fishermen with permit applications resulting in 10 additional lines to expand production. We continue to collaborate with researchers at the Marine Biological Laboratory in Woods Hole under another federal grant awarded this year from the Northeastern Regional Aquaculture Center to further support the development of this local industry.



Microscopic photo of early juvenile oysters showing tentacles and bits of attached microcultch



Close-up of single oyster seed

Oyster Restoration – In 2011, with funding from the Jewish Communal Fund and the Great Pond Foundation, we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds where oyster populations plummeted in the wake of the oyster disease Dermo. The overall goal of these projects is restoring the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. Populations have been restored to levels necessary to positively impact water quality, and in Tisbury Great Pond fishers are again gainfully employed harvesting a high quality, renewable local food source.

Pilot Shell Recycling Project – When shellfish are harvested, shells are removed from the pond. Shell provides critical habitat for oysters and is increasingly important as a natural buffer to reduce the negative effects of acidified

seawater on marine organisms, including shellfish. With funding from the Edey Foundation, we conducted a pilot project to recover shell discarded by restaurants for eventual replacement in Island ponds.

Think Locally and Act Globally - I continue to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center, on the Industry Subcommittee of the National Shellfisheries Association and on the governing boards of the Massachusetts Aquaculture Association, East Coast Shellfish Growers Association, and the Lagoon Pond Association. I was recently appointed as the Massachusetts representative to the Technical Advisory Committee of the Northeastern Regional Aquaculture Center. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket District Advisory Committee and am a member of the MV Water Alliance and the Joint Sengekontacket Committee.

More detailed reports of our work are posted on our website www.myshellfishgroup.org.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 2011

<u>TOWN</u>	<u>AMOUNT</u>
Quahogs	
Aquinnah	1,200,000
Chilmark	1,200,000
Edgartown	1,200,000
Oak Bluffs	1,200,000
Tisbury	1,200,000
Total Quahog Seed	6,000,000

Scallops	Seed On Burlap (estimated)
Aquinnah	4,000,000
Chilmark	4,000,000
Edgartown	4,000,000
Oak Bluffs*	2,000,000
Tisbury	4,000,000
Wampanoag Tribe**	150,000
Total Scallop Seed	18,150,000

Oysters* (Disease-resistant)

Oyster Larvae	Tisbury Great Pond	Edgartown Great Pond
Fertilized eggs	64,578,000	64,578,000
4 Day old larvae	4,800,000	4,800,000
8 Day old larvae	2,000,000	2,000,000
12 Day old larvae	2,250,000	2,250,000
14 Day old larvae	870,000	870,000
Eyed-larvae		
(Remote Setting)	4,320,000	2,300,000
Total Oyster Larvae/Eggs	78,818,000	76,798,000

Single Oyster Seed	Edgartown Great Pond	882,205
	Tisbury Great Pond	882,205
Total Single Oysters		1,764,410

* One-half membership as of July 1, 2011

** Provided under contract

*** Includes oysters produced with private foundation funding

Harbor Master/Wharfinger

To the Honorable Board of Selectmen
and the Residents of Chilmark:

Again, as last year, we open by thanking everyone for their patience and cooperation during the winter and spring while the repairs were finished to the causeway and drive on, west, dock. While the major work was finished without any real problems, getting the water lines replaced and/or repaired, and reinstating phone service took much longer. Meanwhile, in early summer, the floats and walk on ramp at Town Landing at Hariph's Creek were replaced, which has created a much safer and more efficient facility. We also completed repairs around the harbor – various electrical components, replacing ladders, and several plumbing leaks. These are major improvements in the infrastructure of a major Town asset and have been planned and completed with a minimum of interference to normal operations, and at a relatively modest cost.

The 2011 season went smoothly and without any serious incidents. The number of transient boats and boaters visiting remained about the same. Good weather encouraged cruising and as the economy recovers we experience more "business." Our harbor is attractive to boaters because it is family friendly and low key. We encourage the continuation of the fishing port activities, the return of long term seasonal visitors and we welcome visits from new cruising boats.

As in previous years a number of slip lessees relinquished their slips or passed away and we moved people from the channel side of the west dock or off the waiting lists. We also reassigned 13 mooring permits which left about 85 people on the waiting list. Each year we add more folks to that list so the number remains fairly constant. Please remember that you must use your mooring permit in order to retain it, although you may apply in writing to the harbormaster IN ADVANCE and receive a one year's grace period. If you are unable to use your mooring permit we encourage you to voluntarily relinquish it.

The Harbor and the Town's waterways are among the principal assets of the Town, used by a substantial number of Town and island residents; in addition they attract a lot of transient visitors whose contributions to the economic and cultural base of the Town are well documented. Visitors comment on how much they enjoy visiting Menemsha with its family friendly community. There is a good mix of nearby local businesses, and public transportation is readily accessible for visits to other parts of the island.

We continue to liaise with the other Emergency Services including the Coast Guard, the Commonwealth Environmental Police, the Town Police, Fire Department and EMTs, and we also work closely with the Shellfish Department and Fin fishermen to encourage commercial fishing. Commercial fishing is still a very important part of the Town's economic base and we hope to enhance the options for young residents of the Town in the future.

The current version of the Chilmark Waterways Rules and Regulations are posted at the Harbor Department's part of the Town website at www.chilmark.gov. If you do not have a computer or have problems, please call us and we will provide you with a copy. Mooring applications and information about slip leases are available from the Town Hall office. If you have questions or comments, the year round office in Town Hall is 508-645-2100 x 2846. The Harbor Office, open during June, July, August and September is 508-645-2846.

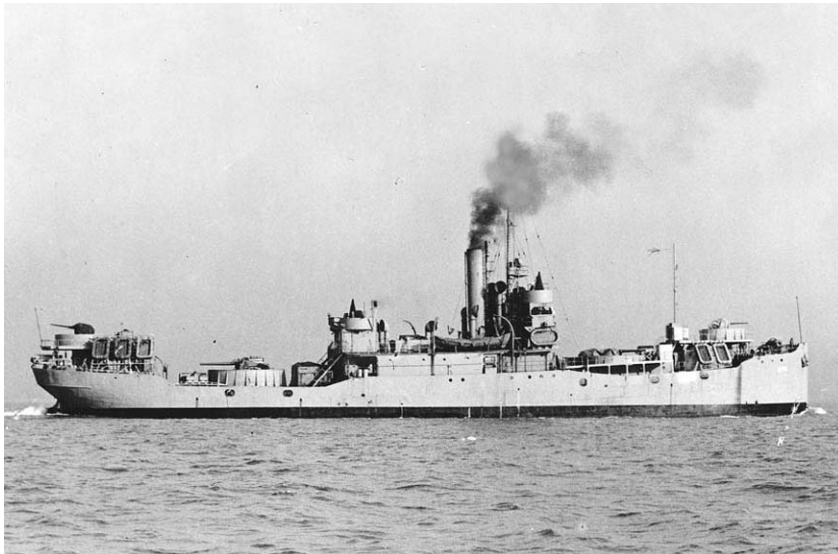
The Harbor staff is responsible for safety and well being of both the recreational boaters and the commercial boats and we thank you for your cooperation in keeping the Harbor and the facilities safe, accessible and a good place for residents, families and island visitors to enjoy. The staff during 2011 consisted of Dennis Jason, Harbormaster, Richard Steves, Assistant Harbormaster, and Tim Walsh, Drew Smith and Ian Bardwell as Assistant Wharfingers. Virginia Jones is the part time Harbor Administrative Assistant. All of the staff are skilled and experienced mariners and helped to maintain a very friendly, efficient and safely run harbor.

Respectfully submitted,

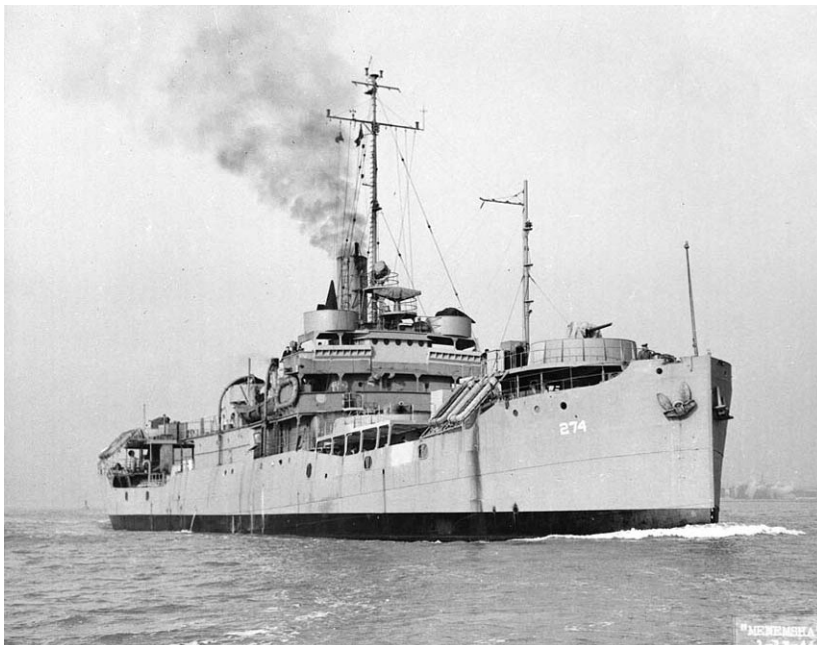
DENNIS JASON,
Harbormaster



Menemsha Creek 1939



USCGC Menemsha 13 January 1944



Beach Department

The Beach Committee continues to dedicate itself to active oversight in managing and funding all aspects of town beaches. The committee meets each month throughout the year and is committed to being open and accessible to the community. The committee and superintendent have presented a budget for Fiscal Year 2013 that is minimally higher than the previous year. We have dedicated ourselves to a conservative and fiscally responsible budget without compromising the safety of our staff and beach patrons..

Beach Revenue:

Lucy Vincent	\$112,800	Photo ID beach passes.	\$13,780
Squibnocket.....	\$48,400		
Inn Passes	\$4,900	Total.....	\$183,140
Beach sticker reissues...	\$5.250	Beach Budget:	\$236,094.00

As a point of information, because the Town does not charge for Menemsha Beach we do not get revenue in return for staffing and maintenance costs.

The high cliff at Lucy Vincent Beach continues to be a difficult situation. Erosion is a concern and a considerable amount of the cliff has fallen down. Patrons are unable to pass except at extreme low tide. It is necessary to have lifeguards stationed at that spot to keep people from trying to get by when it is dangerous to do so. Patrons have to walk up the path over the back of the cliff.

Hurricane Irene caused substantial erosion to already fragile cliffs and dunes. The cliffs in front of upper Chilmark Pond are vanishing and the ocean has broken through to the pond.

The Town and Beach Committee are looking into what, if anything can be done to help with the erosion of the beach. We are looking into the services of The Woods Hole Group.

We welcomed many returning lifeguards, providing continuity and experience to our staff.

All lifeguards are required to pass a lifeguard certification every year and are required to obtain the Ocean Rescue/Waterfront Module, which the Red Cross offers. Lifeguards must participate in regular rescue drills and exercises in conjunction with the Chilmark Fire Department, Tri-Town ambulance, Chilmark Rescue Squad, Chilmark Police Department and the Red Cross in order to maintain excellence in rescue skills. The Committee would like to thank the entire beach department staff for their dedication and professionalism.

The Committee and beach staff would like to acknowledge the service and dedication of lifeguard Juliet Burkett who tragically passed away this fall. She

set the standard for what one looks for in an employee and a friend. She was a shining light and will be missed by all who knew her.

Martina Mastromonaco completed her seventeenth year as Beach Superintendent. Karyn Pietruska returned as the Assistant Superintendent.

Note: We will not be doing the pre-registration mail-in program for stickers this coming spring 2012. Please go to the Town Hall to pick up registration cards for stickers.

Respectfully submitted,

KRISTIN MALONEY, Chairperson
CLARISSA ALLEN
PAM BUNKER
WAYNE IACONO
STEVE McQUIGGAN



In Memory of Juliet Burkett



LIBRARY

Chilmark Free Public Library

The library saw another record year in 2011, with increases in both circulation and attendance, once again taking the honor of having the highest circulation per capita in the Commonwealth. Library circulation has grown 57 percent in the past decade while our town population increased just 2.7 percent, according to the 2010 U.S. Census data.

Keeping up with technology and finding new ways to meet changing needs of town residents is responsible for a large portion of that growth and a critical component in the library's planning every year. Incorporating evolving technology was again at the forefront in 2011 as the library staff and trustees made some important decisions that will insure that the library will remain relevant in the lives of our residents for decades to come.

We are planning to become a member of the CLAMS network. CLAMS, which stands for Cape Libraries Automated Materials Sharing, is a non-profit consortium of 32 libraries on the Cape and Islands. The three down island libraries are members and all three up-island libraries have applied to become members in the coming year.

As a CLAMS member we can offer our patrons direct access to the entire 1.5 million-item catalog of the other member libraries, including a fast-growing list of downloadable e-books and audio books. Materials requested by our patrons from on and off-island libraries will arrive daily, using the free delivery service provided by the state.

We made the most of our current technology in 2011 with a winter program series called Getting Connected, aimed at helping patrons make the most out of their time on the Internet. Using new library laptops purchased with a \$15,000 grant, patrons learned how to blog, share photos, connect with friends and family and market their small businesses using social media.

Our adult and youth programs continued to entertain and educate. The popular adult summer lecture series featured a widely diverse range of topics including politics, anthropology, national security, art, literature, geophysics, ecology, maritime history and fisheries management. In the off-season there was knitting on Thursday nights, movies on Fridays nights and chowder luncheons during the day. The extra hour added to our Thursday schedule in 2011 proved to be very popular with the families of Chilmark School students. For children we added a new afterschool Chess Club on Mondays, in addition to our continuing youth programs, serving Chilmark School students on Mondays, story hours on Tuesday and Saturday, Wednesday crafts, Saturday teen groups, visits from storybook characters and the summer reading kickoff.

Library Friends: The Friends of the Chilmark Public Library continue to provide exceptional support to the library and our patrons. They've joined us in our quest to bring 21st Century technology to the library and will fund the costs of converting our catalog and patron databases to the CLAMS network. Their many contributions touch every area of library service, from our book collection, adult and youth programs and landscaping. In addition to supporting our adult and youth programs, holding a book sale every winter, and supporting the Offseason Library Café, they pay for landscaping and purchase our home, health, travel, and local history books. President Susan Murphy and this lively, dedicated group also staff several on-going evening programs, including a knitting group and a Friday film series. New members are always welcome.

Library Volunteers: We are fortunate to have the support of some dedicated and hardworking volunteers. Lillian Kellman delights our young patrons throughout the year with her stories. Susan Murphy runs our Thursday night knitting group. Maxine Stevens does our monthly book displays. Happy Sponberg and Layne Bazy are working on inventory this winter. Susan Kluver and Helene Barr worked on inventory projects over the summer. Liz Lewenberg brings flowers from her garden to beautify the front desk from spring to fall. Their contributions are invaluable. We always have new projects in the works and would love to hear from more residents who have a few hours a month to volunteer at the library.

Library Staff: Library Director Ebba Hierta is in her 6th year of service. Assistant Director/Youth Services Librarian Kristin Maloney is in her 21th year. Assistant Librarian Irene Tewksbury is in her 4rd year. Library Assistant Judy Mueller is in her 7th year.

Library Statistics – calendar year 2011:

	Collection	Circulation
Adult Books	16,723	19,228
Youth Books	8,550	15,603
Audio/Visual	5,378	24,864
Periodicals	739	3,095
Public Computers	8	1,822
Total	31,398	64,612

Respectfully submitted,

The Library Trustees
J. NORMAN FREED, Chairman
JANE SLATER, Vice Chairman
JANET WEIDNER, Secretary

Library Treasurer

REPORT OF LIBRARY TRUST FUNDS

REPORT OF LIBRARY TRUST FUNDS

MARGARET KING FUND

Balance July 1, 2010	\$2,018.14
Total Deposits	
Total Dividends	
Total Withdrawals	
Balance June 30, 2011	\$2,018.14
Maintaining Balance	2,000.00
Available Funds	\$18.14

ELISA BRICKNER FUND

Balance July 1, 2010	\$37,870.91
Total Deposits	-
Total Dividends	174.95
Total Withdrawals	2,589.89
Balance June 30, 2011	\$34,455.97

MARIE DARLING FUND

Balance July 1, 2010	\$5,434.39
Total Deposits	
Total Dividends	24.14
Total Withdrawals	
Balance June 30, 2011	\$5,458.53
Maintaining Balance	5,000.00
Available Funds	\$458.53

Respectfully submitted,

MELANIE D. BECKER, CMMT

HEALTH & SANITATION

Board of Health

In 2011, the Board of Health updated its regulations relating to on-site sewage treatment and disposal.

The Board participated in an ongoing program to address the issue of tick-borne diseases on Martha's Vineyard, and worked with the Dukes County Health Council to secure a five-year grant from "Mass in Motion" (Mass Department of Health) for healthy eating and active living initiatives to reduce the prevalence of obesity on the Island, particularly among children. The Board also assisted the Center for Living in securing a grant to improve food safety in the delivery of food from the Greater Boston Food Bank donated to Island senior centers and Serving Hands food distribution.

Our ongoing responsibilities include, but are not limited to: monitoring the installation, upgrade and repair of septic systems; ensuring the safety of drinking water in the Town's Public Water Systems at the Chilmark Community Center and Library; monitoring beach- and pond-water quality at public bathing beaches; and conducting food establishment inspections.

Public Health Nursing Through a contract with the Vineyard Nursing Association (VNA), the Board supports home health visits and nursing consultations by our public health nurse. Chilmarkers who feel they could benefit from discussing their health concerns with a nurse are encouraged to make an appointment for the monthly Town Nursing Consultations at the Chilmark Town Hall or, if you are not easily able to get around, call to find out about home wellness visits. We also hold a monthly blood pressure walk-in clinic from 12:30-1:30pm every third Wednesday at the Chilmark Library. Call Laura Murphy at the VNA for more information at: (508)693-6184, ext.7132.

Chilmark solid waste transfer station The Board of Health manages solid waste disposal for the Town through a contract with the Martha's Vineyard Refuse Disposal and Resource Recovery District (MVRD). The Chilmark Local Drop-Off is located on Tabor House Road. Hours of operation are Wednesday 8am-5pm (4pm winter) and Sunday 1pm to 5pm (4pm winter). During the summer, dump stickers can be purchased daily at the Beach Sticker office in the Chilmark Town Hall, 8am to noon, or at the LDO year 'round. Otherwise, dump stickers are available at the MVRD off the West Tisbury / Edgartown Road in Edgartown.

Hazardous waste should be brought to the MVRD on the 3rd Saturday in May, July, August and October, from 9am to 12 noon, for proper disposal.

Statistics: In 2011, the Board of Health issued:

- 119 Septic Pump-out Permits;
- 33 Sewage Treatment and Disposal System Construction Permits;
- 15 Septic Installer's Permits;
- 6 Septic Hauler's Permits;
- 18 Well Permits;
- 47 Food Establishment Permits, including: 23 Temporary Food Events; 5 Restaurants; 6 Retail Stores; 7 Residential Kitchens; 4 B&Bs; 1 Caterer;
- 7 Tent Permits;
- 6 Bathing Beach Permits;
- 2 Burial (Disposition, Transportation, Removal) Permits;
- 3 Tobacco Permits;
- 1 Recreational Camp for Children
- 2 Milk Pasteurization Permits;
- 1 Frozen Dessert Permit.

In 2011, Administrator/Inspector Marina Lent attained Certified Professional – Food Safety certification. In addition, she trained with Food Inspector Barnaby Suman, doing inspections in Chilmark food establishments. The Board would like to thank Barnaby for his valuable contribution.

The Board would also like to extend gratitude to Alan Wilder, the Public Water System Operator for the Chilmark School, and Kent Healy, who monitors and maintains the hard-working septic system of the Menemsha Bath House. Liz Gude represents the Board of Health on the Squibnocket Advisory Committee, and Rich Osnoss is the BOH representative to the Martha's Vineyard Refuse District. Thank you, Liz and Rich!

For further information, please feel free to call Marina Lent at (508)645-2105, or drop by Town Hall between the hours of 9am to 2pm, Monday through Friday.

Respectfully submitted,

KATHERINE L. CARROLL, Chairperson
MICHAEL RENAHAAN
JAN BUHRMAN

Town Custodian

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

As you all are aware the town buildings all have their own story to tell.

Since the last town report, the Menemsha School A.K.A police station, southwest facing window trim was stripped and repainted.

The steps were also replaced due to age and rot.

Hopefully, this coming year the gable end facing State Road will be re-shingled. Also, exterior painting will be a priority.

The Town Hall's H-vac system which consists of three air-conditioning units and three air handling units are showing signs of wear. One air handler's fan motor broke. All these units including the air-conditioning units were designed and installed to only meet the standard code. Since this air-handling unit was installed in such a way that the technicians would have to cut their way to access the machine. Meaning, the cost of the labor would have been the same to replace it as oppose to fixing it. We replaced it with a more energy efficient model. I have noticed a significant improvement in the 'run time' the air handler has to operate to keep that zone warm.

To me it would make sense to replace the other two units and the a-c units with higher energy efficient rated models so the building will use less energy and the machines will not have to run as much, thus increasing the longevity of the H-vac system. Other than that the building is operating smoothly and will continue too.

Both Fire stations have been operating with little difficulties.

The library is in good shape, with some minor exceptions. The large meeting room is showing some wear due to its continuous use through out the years. It also appeared that the corner of the building, had settled, which caused the paint to crack in the corners of the walls. It was patched and repainted this past March. We will continue to paint portions of the exterior trim, window casing, etc... as needed.

The Community Center continues to be busy throughout the year, with some event scheduled almost every weekend. The exterior shell on the building has and will continue to be a work in progress.

All the furnaces and generators for the town building are serviced annually and are being utilized efficiently as needed.

As always, if you have any questions about our town buildings, feel free to contact me.

Respectfully submitted,

RODNEY BUNKER
Town Custodian

PUBLIC SERVICE

Martha's Vineyard Cultural Council

To the Honorable Board of Selectmen:

The mission of the Martha's Vineyard Cultural Council is to promote excellence, access, education and diversity in the arts, humanities and interpretative sciences for the purpose of improving the quality of life for all of the Island's residents. Our challenge to applicants in 2012 is to dream up a few more projects that reach out to our under-served populations, like the elderly, the mentally ill, veterans of war, the handicapped and minorities. For what distinguishes the Council from other cultural groups on the Island is this: that the primary criterion by which we judge an application is the degree to which the project will benefit the community. And a community is only as strong as its most vulnerable members.

We also appeal to Island educators to take advantage of the Field Trip Grants, formerly known as PASS Grants. In 2011 only a single teacher applied. Yet we hear from parents who are obliged to chip in \$20 or more for their child's off-Island trips. A Local Cultural Council Field Trip Grant can cover the cost of the tickets to the event, as well the transportation costs, which are often the greater of the two. In October 2012 we will be accepting grant applications for trips scheduled between July 1, 2012 and December 31, 2013. Please e-mail the Administrator at piapkov@yahoo.com for more details.

Each year the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and work on projects in the arts, humanities or interpretative sciences. Those interested can find instructions, program guidelines and forms at www.mass-council.org, as well as at each town hall and public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

In September 2011 the Commonwealth assigned the MVCC \$23,220 for local re-granting. The six Island Towns also continued to contribute generously: Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury donated \$1,000, \$1,500, \$1,500, \$1,500, \$1,500, and \$1,500, respectively. Together with interest and unclaimed grant funds from the previous cycle, the total available for granting was \$37,070, up from \$32,685 the previous year.

In 2011 the MVCC received 43 applications (10 fewer than in 2010) requesting a total of \$76,451. The Council disapproved four of them, since they came from off-Islander applicants who had no local sponsors. None of the applications considered at the grant award meeting received full funding. The amount

of each award depended on how well, in the minds of the members, the applicant met the MVCC and Massachusetts Cultural Council criteria.

The awards granted by the MV Cultural Council in their November 6, 2011 Annual Grant Meeting are listed below.

Language/Literature/Life Stories

West Tisbury School Grades 1 and 2, <i>The Art of Story Telling</i>	\$ 864
West Tisbury Free Public Library, <i>Readers and Writers Program</i>	\$ 419
Justin Ahren, <i>Summer Festival of Poetry</i>	\$ 1,265
Justin Ahren, <i>MV Writers Residency</i>	\$ 931

Theatre

Vineyard Arts Project, <i>New Writers, New Plays</i>	\$ 1,041
ArtFarm Enterprises, <i>Conversations with Troilus and Cressida</i>	\$ 1,068
Richard W. Clark, "Atticus" from "To Kill a Mockingbird" (Edgartown Council on Aging)	\$ 392
Richard W. Clark, "Love Letters" by A.R. Gurney (Oak Bluffs Council on Aging)	\$ 429

Dance

Children in the Arts of Martha's Vineyard, <i>2011 Martha's Vineyard Nutcracker Gala</i>	\$ 1,000
Laura Sargent Hall and Abby Bender, <i>Built on Stilts 2012</i>	\$ 2,058
Vineyard Bellydance and Revue, Inc., <i>Middle Eastern Dance for the Community</i>	\$ 361

Visual Arts

MV Art Association, <i>Art for Everyone</i>	\$ 753
Cheyenne Vandall, <i>O.B. Artist in Residence</i>	\$ 65
Margo Datz Blair, <i>Oak Bluffs Steamship Authority Ferry Terminal Mural</i>	\$ 605
Margo Datz Blair, <i>Edgartown Public Library Foyer Mural</i>	\$ 951

Cultural Events, Education, Workshops, Exhibits

MV Hebrew Center, <i>MVHC Arts Festival</i>	\$ 1,511
Martha's Vineyard Museum, <i>Show Time: 100 Years of Theater on Martha's Vineyard</i>	\$ 837
Elaine Cawley Weintraub, <i>Two Islands, One World</i>	\$ 1,031
Aquinnah Cultural Center, <i>6th Annual Native American Artisans Festival</i>	\$ 1,676
Natalie E. Dickerson, <i>Pathway to Your Success: Career Education TV</i>	\$ 124
Adult and Community Education of MV, <i>The Art and Culture of Sustainable Living</i>	\$ 1,401
David Murphy, <i>Celebrating the Art of Stan Murphy</i>	\$ 930

Nature

SASSAFRAS Earth Education (SEE), <i>Natural Connection Programs</i>	\$ 1,223
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Music

Martha's Vineyard Chamber Music Society, <i>Thanksgiving Concert for Island Audience</i>	\$ 892
Performer's Workshop, Inc., <i>Vocal/Piano Study for Professional Performance</i>	\$ 322
KCT Concerts, <i>Traditional Music Concert Series</i>	\$ 2,838

Crafts

Sense of Wonder Creations, <i>Mask-Making Workshop and Cat Mountain</i>	\$ 456
Becca Rogers, <i>Ever-Curious Jeweler</i>	\$ 119
Joan Hewson, <i>MV Wind Festival: Kite Workshops</i>	\$ 1,391

Film/Video

Cinema Circus and The MV Film Festival, <i>Educational Programs for Children</i>	\$ 1,140
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The MV Film Festival, <i>Winter Film Series</i>	\$ 1,307
Thomas Bena, <i>Documentary Film "Home"</i>	\$ 1,369
Silver Screen (MV) Film Society, <i>Film Screenings</i>	\$ 1,121
Silver Screen (MV) Film Society, <i>2012 MV International Film Festival</i>	\$ 1,153
Elizabeth M. Witham, DocuTunes.TV <i>Episode: Local Musician Profile</i>	\$ 1,247
Brian Ditchfield, ABSTRACT: <i>A New Short Film by Brian Ditchfield</i>	\$ 793
Ken Wentworth, <i>Episode of "Sustainable Vineyard"</i>	\$ 1,183
Art Therapy	
Corrine de Langavant, <i>Coco and the Kids: Treatment of Autism Using VMT</i>	\$ 472
Field Trips	
Adult and Community Education of MV, <i>Annual Cultural Festival Celebration</i>	\$ 332

On September 30 the MVCC hosted a grant workshop attended by five would-be applicants. An annual event, the 2012 workshop will be posted on the MCC Web page in August. Any prospective applicant can receive one-on-one assistance with the application process. Simply e-mail the Administrator or leave a message at 627-7837.

Also in 2011 the Massachusetts Cultural Council honored the MVCC Administrator with a Leadership Circle Award in recognition of "her support of community arts and the Local Cultural Council Program." On September 15 Kylie Sullivan of the Boston office presented the award at the YMCA in view of Margot Datz's brilliant painted panels in the café (supported in part by a grant from the MVCC). Council members and grant recipients together created an evening of magical performances, scrumptious bites and buckets of simple good will.

As always, we wish to thank West Tisbury Town Accountant Bruce Stone and Town Treasurer Katherine Logue, who have processed the financial transactions of the Council since it regionalized in 2003. We are also grateful to Joyce Bowker and the Up-Island Council on Aging for the use of the Howes House as a handicapped-accessible, centrally located and inviting meeting place.

Lastly, 2011 saw the retirement from the Council of three members who served its mission ably: Leslie Baker of West Tisbury, who brought to our meetings a wisdom and evenhandedness as discerning as her painter's eye; Debra Conroy of Tisbury, who cheerfully took on the knotty job of Treasurer during the course of her term; and Nis Kildegaard of Edgartown, our Chair for the past two years, a wit without equal, and creator of the just plain amazing MVCC voting spreadsheet. On behalf of the Island community, we thank them for their service.

Respectfully submitted,

PIA WEBSTER, Administrator

**Martha's Vineyard Cultural Council
2011 Membership**

Aquinnah
NANCY BENOIT
JOAN LE LACHEUR
MOLLY PURVES, Chair

Oak Bluffs
HOLLY ALAIMO
FRANCINE KELLY
CK WOLFSON

Chilmark
JEN CHRISTY
NAN DOTY, Sec.-elect
DEBORAH SILLIMANWASS, Sec.

Tisbury
DEBRA CONROY,
Treas. (Retired)
JEAN HAY
BASIA JAWORSKA SILVA
PHYLLIS VECCHIA

Edgartown
BRIAN DITCHFIELD
NIS KILDEGAARD, Chair (Retired)
NELSON W. SMITH
WILLIAM G. VENO

West Tisbury
LESLIE BAKER (Retired)
MARTA CAMARGO
BETH KRAMER
PAUL LEVINE

Ex-Officio
WIET BACHELLER
CHRIS DREYER

DAN WATERS (emeritus)
PIA WEBSTER

Up-Island Council on Aging Center

To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the Administration, development and coordination of elder programs. We are committed to expanding our programs to meet the everchanging interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop in activities from 8:30 a.m. to 4 p.m.. Monday - Friday; and is home to a variety of social/cultural, educational and health programs. These programs resulted in the utilization of the senior center for an average of 140 hours per month in 2011.

Service Indicator Highlights January 1 – December 31, 2011 Unduplicated Count

Approximately 735 up-island residents (seasonal & year-round) 60 years of age and older and 40 individuals under the age of sixty received services and/or participated in our programs in 2011.

Social, Recreational & Cultural Programs

304 individuals participated in the following:

Day Trips (theatre, museums, symphony)
Recreational games (bridge, Mah Jong & pocket billiards)
Lobster Picnic
Holiday Events
Annual Cookout
Rug Hooking
Drum Workshop
Off-Island Shopping Trips

Direct Service Programs

355 seniors received direct services in the following areas:

Surplus Food Distribution	Fuel Assistance
File of Life (medical info. cards)	Notary Public Services
Housing Assistance	Health Insurance Counseling
Transportation	Home Repair Program
Food Shopping Assistance	Telephone Reassurance Calls
Legal Assistance	Lifeline
Respite Care	Friendly Visitor Program
Client Support (assistance with errands, companionship & socialization)	
FEMA (Federal Emergency Management Association)	
Case Management	

In-Kind Services and Goods

Durable Medical Equipment
Fish (M.V. Bluefish Derby) Hardcover Books (COA Library)
Fresh Vegetables (Island Gleaners)
Reusable Shopping Bags (Cronig's Market)

Educational Programs

260 participated in the following educational programs:

Community Education Talks Computer Classes
Writing Group Watercolor Classes
Book Group Discussion Group

Nutrition Programs

49 individuals participated in the following nutrition programs:

Congregate Lunch (holiday meals included)
Home Delivered Meals

Health & Fitness Programs

232 individuals received and /or participated in the following:

Podiatry Services Strength Training Class
T'ai Chi Chih Walking Group
Hearing Services (repairs & screenings) Yoga Group
Parkinson's Support Group Health Talks
Pilates

Health Programs Sponsored by the Up-Island Boards of Health:

40 elders received the following services and/or participated in the following:

Health Talks
Monthly Blood Pressure Checks
Health Promotion Visits (In –home health assessment conducted by a R.N.)
All-Island Flu Clinic

Outreach Program

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for housing, food mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and /or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. **The Outreach Program served 101 elders in 2011.**

COA Staff

We are pleased to report the internship of island native Tanya Larsen, who is a candidate for a Masters in Social Work at the University of North Dakota. Tanya is working in our Outreach Program from August 2011 to April 2012.

UPICOA Board of Directors

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

Volunteers

Thirty-three volunteers contributed approximately 395 hours in 2011. We estimate the fair market value of their services to exceed \$10,000.

Friendly Visitors	General Office Help
Drivers (errands & M.D. appts)	Lunch Servers
Meals on Wheel Drivers	Community Education Speakers
Tax Preparers	Special Event Organizers
Book Group Facilitator	Computer Instruction
Musicians	Watercolor Instruction
Audiologist Services	Writing Group Facilitator

Formula Grants

Formula Grant funding is provide by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$11,185.00 for the following:

- Defray utility costs (oil heat, electricity & telephone)
- Internet Services
- Provide for meeting/conference attendance
- Defray transportation costs to off-island meetings & Client Outreach
- Purchase Office Equipment (Copier)

Friends of the Up-Island Council on Aging

Friends of the Up-Island Council on Aging (FOUICOA) is a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. The Friends generously contributed over \$10,000 for the following:

Grounds Maintenance	Interior (building) Maintenance
Special Program Support	Monthly Cell Phone Service
Kitchen Equipment	

(Friends' Gift Fund)

The Friends established a Gift Fund in 2009 to provide assistance paying for fuel and food for qualifying seniors. The Gift Fund assisted 31 household in 2011.

In closing, I would like to thank COA staff, volunteers, and board members for their continued support and expertise, without which we could not offer the variety of programs and services available.

Respectfully submitted,

JOYCE BOWKER, Director

Martha's Vineyard Center for Living

For the Fiscal Year ending June 30, 2011

Mission statement:

Martha's Vineyard Center for Living provides services that promote dignity, self-worth, self-sufficiency and a life lived to its fullest potential.

2011 was a year of growth and clarification for Martha's Vineyard Center for Living; clarification of mission, purpose and our role as a leading organization in promoting independence and a healthy active lifestyle for 55+ islanders. The "Great Awakening Campaign," launched in 2010 by the MVC4L Board of directors was very successful in promoting recognition of our mission and awareness of the critical importance of the programs and services that we provide in accomplishing this mission. In addition, the success of the "Great Awakening" has been an important milestone toward improving our fundraising capability in support of our goal to meet the needs of this rapidly growing population.

It is important to note the recent 2010 census figures regarding this trend:

Census Figures	2000	2010	% increase
Aquinnah	46	64	39.10%
Chilmark	197	305	54.80%
Edgartown	625	959	53.40%
Oak Bluffs	673	1109	64.80%
Tisbury	817	940	15.10%
West Tisbury	334	669	100.30%
Total 60+	2692	4046	Average Rate 54.6%

Dukes County has one of the most rapidly growing *and* most rapidly aging populations in the Commonwealth of Massachusetts, with the 80-89 year old age range seeing the most growth.

The programs and services provided by Martha's Vineyard Center for Living are unique and complementary to, not a duplication of those provided by the local Councils on Aging and other service providers. MVC4L seeks and supervises grants and other funds from federal, state, county and/or local governments and other sources for programming and services to benefit all Islanders 55 and over. In addition, all six towns, through the municipal Councils on Aging budgets, support the MVC4L operating budget and programs. The level of local municipal support is determined proportionally by population of those 60+ in each town. In FY11 in addition to the local municipal support, MVC4L received over \$23,000 in grants, donations and other state, federal and local charitable funds to support these island-wide services.

The MVC4L Director works closely with Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other municipal and private agencies to develop and provide services in the community setting that will promote health, independence and support the concept of aging in place. Our goal is to enable seniors to remain in their homes as active community participants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

Martha's Vineyard Center for Living programs and services:

Information and referral:

55PLUS Times

The 55PLUS Times is a 4 page "newsletter" published in the Martha's Vineyard Times on the last Thursday of each month. Through the combined efforts of the MVC4L Director, Council on Aging Directors and staff, Elder Services and other contributors, the 55PLUS Times is a single comprehensive resource with information pertaining to programs and services available to all 55+ Islanders and their families. The biggest advantage of publishing this information in the MV Times is that it is distributed free of charge to every mailing address on-island, to off-island subscriptions, and is available online.

Martha's Vineyard Center for Living Online:

In 2011, the Martha's Vineyard Center for Living website was launched, providing an online resource for information about the services we provide, and an important online local search capability for links to the "Network of Providers": the many agencies on Martha's Vineyard that provide a wide range of services to 55+ islanders.

Medical Taxi (transportation to off-Island medical appointments):

In FY11 this service provided 183 Islanders (unduplicated) with transportation (735 one way trips) to medical appointments in Falmouth, Mashpee and Sandwich and Hyannis. The cost of the program, \$20,621 was funded by a \$7,000 grant from Elder Services of Cape Cod & the Islands, donations from participants and in-kind administrative support and management of the program by MV Center for Living. This service is available 7 days a week, transporting individuals from the Woods Hole ferry terminal to doctor and dental appointments, out-patient surgery, and even to visit family members in a Cape hospital or nursing home; with a return to Woods Hole when their appointment is completed. In addition, MVC4L collaborated with the Vineyard Transit Authority and the Cape Cod Regional Transit Authority to help link islanders with alternative transportation to medical appointments both on and off-island.

Supportive Day Program:

A professionally run social program for individuals who would be at risk if left alone; offering the opportunity to socialize, make friends, and participate in a community of their peers. Of equal importance is the respite provided for families and caregivers. The population served is in need of specialized attention and are unable to participate in or access the services offered through regular Senior Center programming and activities. In FY11 the Supportive Day Program

grew to the limits of current space and staffing capacity, serving 30 individuals (unduplicated) in a 4 day per week program (Monday & Wednesday at the Anchors Senior Center in Edgartown; Tuesday and Friday at the Tisbury Senior Center). This program includes transportation, nutritious meals and snacks, and a wide range of activities and exercise programs and most importantly, loving, careful attention to individual needs on both a physical and emotional level. Without the Supportive Day Program, most if not all participating families would be forced to place their loved ones in a nursing home.

Participants either pay a \$40 per day fee privately or are covered, if income eligible, through Elder Services of Cape Cod & the Islands. The MV Transit Authority provides transportation services for the SDP and participating families; the quality and reliability of this service cannot be overstated. In 2011, we were compelled to add a \$5 per day transportation fee in order to continue to receive this excellent service; transporting up to 20 individuals per day, roundtrip from all six island towns. Unfortunately, by the end of FY11, due to space and staffing constraints, the Supportive Day Program was forced to institute a waiting list that at one point held 13 families in desperate need of service. A few of those families have been accommodated at this time, but at least 5 families remain on the list, with new referrals coming on a regular basis. The MVC4L Board of Directors continues to maintain as its primary goal to provide a space for the Supportive Day Program and MVC4L offices that will allow for continued growth and support for the families who so desperately need our services.

Older Americans Act:

The Elder Services Nutrition Program, under the Older Americans Act (Meals on Wheels and Senior Dining Centers, located at the 3 local Senior Centers), is supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2011, the towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. The demand for Nutrition Program services, in particular the Meals on Wheels program, increased greatly in 2011 and it is anticipated this trend will continue. It should be noted that this federal program has been level funded for many years. The funding contributed by Vineyard towns has remained the same, and does not come close to covering the actual cost of this essential program.

Regional Lunch Program:

Martha's Vineyard Center for Living coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$12 per person once a month in the Culinary Arts dining room at the High School. Talented students from the High School Music Department, either the String Quartet or the Jazz band, provide music for these luncheons. This is a popular social event and a wonderful learning experience for both the students and seniors. From October to May, between 30 and 40 seniors attend these events on a monthly basis, enjoying a delicious meal prepared and served by the Culinary Arts students. Proceeds from these events go to the Culinary Arts Department.

Home Delivered Holiday Meals:

Martha's Vineyard Center for Living coordinates and provides funding for the home delivered holiday meal program, providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages between 40 and 60 meals on each of these holidays, which are picked up and distributed by volunteers to homebound elders. The four local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

Emergency Food Cupboard Program:

Martha's Vineyard Center for Living is the designated island sponsor and lead member of the Greater Boston Food Bank Emergency Food Pantry Program. As such MVC4L coordinates five designated "Emergency Food Pantries" (four Senior Centers and the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven). The Emergency Food Cupboard Program is named as such to distinguish it as separate from the "Island Food Pantry" which is operated by the Vineyard Committee on Hunger and not affiliated with the Greater Boston Food Bank.

On a monthly basis, each of the 5 "Cupboards" orders a variety of nutritious foods from the Greater Boston Food Bank warehouse in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these monthly shipments to the cupboards for distribution to needy island families. The Edgartown and Oak Bluffs Highway Departments, and the Tisbury Dept. of Public Works volunteer a truck and personnel on a rotating basis, to make the monthly trips to Harwich for pick up of the orders. The Steamship Authority generously supports this program by offering free passage for the truck and personnel each month. Recent years have seen a growing number of struggling families seeking the food provided through this program. In FY10, a total of 51,297 pounds of food (canned goods, fresh and frozen) valued at \$29,606 was brought to the Island and distributed through the emergency food cupboard program. Much of this food is free; however, some is purchased at reduced cost. MVC4L received a \$2,000 grant from Project Bread and \$1,000 in donations from the Vineyard Committee on Hunger to offset the cost of food and to help cover the costs of the Home Delivered Holiday Meal Program. The Emergency Food Cupboard program serves an average of 175 households or 200-250 individual islanders, including children and elders every month.

A goal for this program in the coming year is to improve the quality of the food that we receive and increase the amount we are able to bring over to the island (especially perishables, dairy and frozen protein items) by securing a safer mode of transport for the food. We plan to work with the Greater Boston Food Bank, local businesses and community funding resources to make this happen.

FEMA:

Martha's Vineyard Center for Living, for many years has been designated to receive and allocate Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills

and rent or mortgage payments when all other resources have been exhausted. Unfortunately, in FY11, FEMA was unable to fund this program as it has in years past. This created an additional hardship on low income families that had already seen their Fuel Assistance funding cut significantly. It is hoped that this program will be funded again in 2012.

Through Martha's Vineyard Center for Living programs and services, 55+ islanders have benefited from the generous support, both financial and in spirit, of the town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at since 1973. The on-going support and generosity of this island community are greatly appreciated.

Respectfully submitted,

LESLIE CLAPP, Executive Director
Martha's Vineyard Center for Living



Spring flood Menemsha Cross Roads 2011

Elder Services of Cape Cod and the Islands, Inc.

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA) and the state designated Aging Services Access Point (ASAP) as well as the Aging and Disability Resource Consortium (ADRC) for Martha's Vineyard. Elder Services also hosts the federal Corporation of National and Community Service Senior Service Corps. A complete list of publicly funded programs administered by Elder Services is attached to this report.

Elder Services continues to successfully obtain federal and state funding; in FY11 funds were used to purchase services for Island seniors as follows:

* **29,082** meals purchased from Martha's Vineyard Hospital (**\$217,331**) were served by our Nutrition Program. **126** individuals received Meals on Wheels; **232** seniors attended Senior Dining Programs located in the Tisbury, Oak Bluffs and Up Island senior centers and the Martha's Vineyard Center for Living's Supportive Day Program.

* Our Home Care Program provided support services to help over 200 elders remain safely in the community; necessary services were purchased from local service providers: (**\$570,580**).

- Personal Care Services for **73 seniors** (Vineyard Nursing Association) **\$249,148**.
- Homemaker Services for **116 seniors** (Vineyard Nursing Association) **\$201,570**.
- Housekeeping and Laundry Services for **82 seniors** (A-1 Cleaning Service, Airport Laundromat, Fuller's Cleaning) **\$82,546**.
- Supportive Day Care for **13 seniors** (Martha's Vineyard Center for Living) **\$26,280**.
- Personal Emergency Response Systems for **48 seniors** (Lifeline Systems) **\$8,688**.
- Skilled Nursing for **6 seniors** (Vineyard Nursing Association) **\$2,348**.

* Additionally, local organizations were awarded Older Americans Act funds to provide community services.

Martha's Vineyard Center for Living (Medical Transportation) **\$7,000**.

Martha's Vineyard Community Services (Caregivers Support Group)
\$4,200.

Vineyard Health Care Access Program (Seniors Assistance Program)
\$8,000.

Wampanoag Tribe of Gay Head/Aquinnah (home-maker, companion and transportation services) **\$4,000.**

Elder Services uses federal, state, town and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local resources to meet the challenges of the future.

PROGRAMS and SERVICES

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referrals to Elder Services' many programs. Call 800-244-4630, 508-693-4393, or visit our website at www.escci.org.

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers will assess the needs, develop a service plan, and arrange for supports. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs and Up-Island Senior Centers; Meals on Wheels are delivered in every town for any elder who is homebound.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

Protective Services: Help is available twenty-four hours a day, seven days a week for anyone over the age of sixty who has been abused, neglected, financially exploited, or is at risk of harm due to self-neglect.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Long Term Care Ombudsman Program: Residents of nursing and rest homes can depend on the Ombudsman Program to protect their rights and ensure good care. Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents to discuss any concerns they might have about the quality of their care. The Ombudsman Program is a central source of information for family members wanting to learn more about long term care resources.

Mature Workers Program: Provides training and part-time employment to individuals fifty-five and older.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and other routine financial management tasks.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Options Counseling: Provides information and short-term counseling to assist consumers (elder aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, supports and settings.

Respectfully submitted,

JACQUE CAGE
MV Director



Birdseye view Chilmark Center from Sugar Loaf Rock, Chilmark, Mass.

Martha's Vineyard Transit Authority

Annual Report

Fiscal Year 2011



**As prepared for the
Town of Chilmark**

Advisory Board

Alice Butler, Chairman/Oak Bluffs
John Alley, West Tisbury
Leonard Jason, Chilmark
June Manning, Aquinnah
Connie Teixeira, Tisbury
Louis Paciello, Edgartown

Marybeth Grady (Non-Voting), Disabled Commuters Representative

Greetings from the Administrator:

Fiscal Year 2011 proved to be consistent in both the in-season and off-season fixed route ridership as compared to the previous year. Overall, ridership shows a 1% increase between fiscal years.

Fiscal Year 2011 showed a decrease in medical and nutritional service trips on "The Lift" resulting in a 3% decrease from FY 2010. As in the previous year, the New Freedom Program has allowed the VTA to continue to allocate

additional resources to researching and identifying transportation gaps and service options for seniors and persons with disabilities. The VTA was also able to provide the community with mobility aides such as tailored travel training programs and customized large print schedules specific to the riders' needs.

The VTA is appreciative of how the Island community has embraced the public transit system and continues to show their support. As the number of youth and elderly residents without access to private vehicles continues to grow, the VTA works hard to accommodate their transit dependent needs. The public transit system helps to balance the conservation of resources with meeting the needs of the traveling public.

As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc., and their staff for their continued devotion as we go into our tenth year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued.

Truly,

ANGELA E. GRANT
Administrator

Passenger Boardings by Fiscal Year

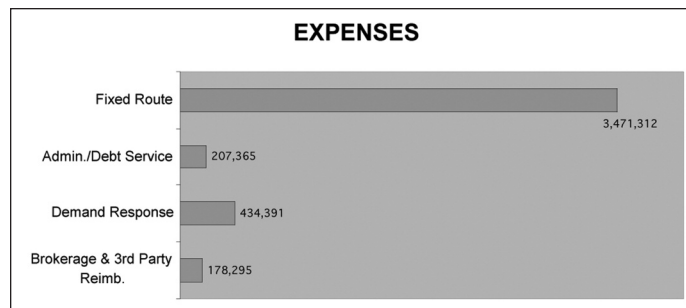
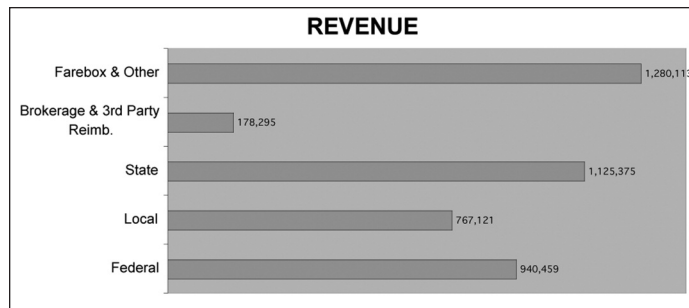
	FY 2008	FY 2009	FY 2010	FY 2011
July	228,006	261,735	245,214	269,237
August	254,856	286,044	265,384	265,686
September	118,503	107,316	131,257	118,462
October	62,250	69,594	60,675	63,907
November	24,920	29,142	28,092	29,096
December	18,739	23,381	22,859	23,309
January	18,827	20,659	20,364	21,060
February	18,980	20,720	20,040	19,673
March	23,792	25,737	26,987	25,694
April	34,355	38,125	39,630	35,092
May	78,874	84,607	91,324	88,395
June	149,095	136,628	147,514	147,514
Total	1,031,197	1,103,688	1,099,340	1,108,492

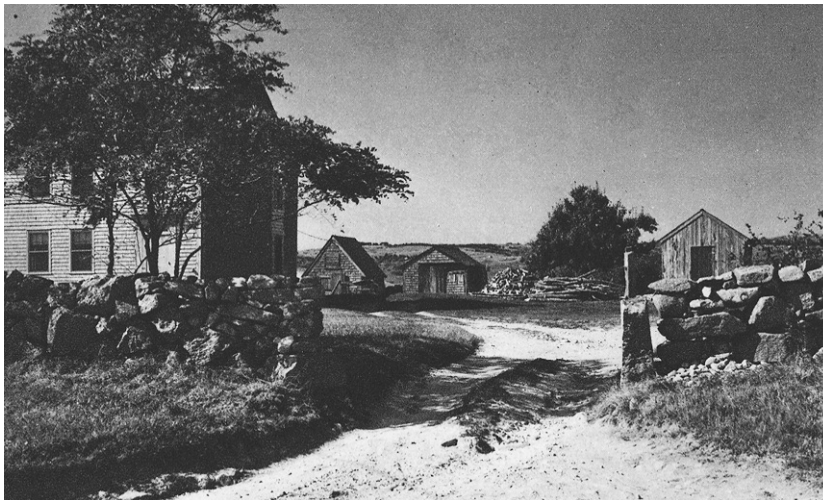
“The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

Trip Purpose	Trips
Medical	3,466
Nutrition	1,044
Social / Recreational	5,549
Shopping/Other	5,538
Total Trips	15,577

Fiscal Year 2011 Audit Report





CEMETERY

Cemetery Commission

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

In 2011 Basil Welch, the retired superintendent died. Basil had maintained the cemetery for more than 20 years, mowing the grass, trimming the trees, writing the annual report and catering to the needs of the residents. It seemed only fitting that to honor him a quote from his 1997 report should be included this year. It is typical of his style and characterizes perfectly his spirit and sense of humor.

“There is a gravestone with an epitaph that reads:

Stranger stop as you pass by
As you are now so once was I
As I am now so you shall be
So be content and follow me.

When I read it I thought I’d like to add two more lines

To follow you I’m not content
Until I know which way you went.”

The Committee wishes to thank Coco Adams who has taken over as superintendent and Jennifer Christy who keeps the records.

Again in Basil’s words, “Things are quiet at Abels Hill.”

Respectfully submitted,

JOHN FLENDER
JANE SLATER
WALTER WLODYKA

Perpetual Care of Cemetery Lots

PERPETUAL CARE INTEREST ACCOUNT

Balance July 1, 2010	\$24,204.23
Total Deposits	
Total Dividends	155.02
Total Withdrawals	
Balance June 30, 2011	\$24,359.25
Maintaining Balance	13,442.36
Available Funds	\$10,916.89

CHILMARK CEMETERY - SALE OF CEMETERY LOTS

Balance July 1, 2010	\$114,772.52
Total Deposits	3,600.00
Total Dividends	832.12
Total Withdrawals	
Balance June 30, 2011	\$119,209.64

CHILMARK CEMETERY - FLOSS MAYHEW TRUST

Balance July 1, 2010	\$6,926.81
Total Dividends	30.56
Balance June 30, 2011	\$6,957.37
Maintaining Balance	1,000.00
Available Funds	\$5,957.37

Respectfully submitted,

MELANIE D. BECKER, CMMT

SCHOOLS

Superintendent of Schools

Ms. Susan Mercier, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Ms. Mercier:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor to offer this annual report as Superintendent of Schools to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). I remain impressed by the dedication of our staff and the support of the island communities to our mission of educating our young people. It continues to be my pleasure to work with our students.

Again this year we saw some significant changes in leadership at two of our elementary schools as we moved Tisbury School Principal Richard Smith to Oak Bluffs to work with Carlin Hart, who shifted from principal to assistant principal. Filling Richie's shoes at Tisbury is his former assistant principal John Custer. John is a Tisbury graduate, and his own children attend Tisbury, so his connections to the school are strong. Sean Mulvey moved from an interim position at West Tisbury to become Tisbury's new assistant principal. We also appointed a new English Language Learner Program Director in October when Leah Palmer began traveling on the boat from Falmouth to assume this part-time position.

Assistant Superintendent Laurie Halt has led our efforts as a Race to the Top (RTTT) District, targeting three very important initiatives. First, we continued to adjust our teacher evaluation program called the Professional Growth System (PGS) so that it truly focuses upon improving instruction and student achievement. The Commonwealth has mandated some significant changes to professional educator evaluation as part of RTTT, and we are well ahead of many other districts in this effort. Secondly, we have begun to organize our student achievement data and other important information in a coherent manner using one management system K-8 called PowerSchool. While still a work in progress, this effort has seen true progress during the fall. Finally, educators from every school and every grade have begun a process to develop "priority standards" in the four core curriculum areas. As our curriculum continues to expand, it has become increasingly essential for us to know what is truly important. This process will ensure that we target those priority areas in a planned, ongoing and systematic manner.

While this is not a negotiations year, our last contract cycle ended with several unresolved items and the formation of study groups to address these open topics. These discussions are still ongoing, but we have managed to address some language issues. We have also begun discussions with the Association to implement the Commonwealth's health insurance reform laws, which hopefully will result in significant savings over the next year. Business Administrator Amy Tierney continues to work closely with building administrators to develop fiscally appropriate budgets for the Island's six schools. Taxpayers should expect

to see small increases in school budgets in the 2 to 3% range for the 2012-2013 school year.

Schools across the Island have been focused upon improving the school lunch program using more locally grown produce and ensuring that students have well balanced breakfasts and lunches every day. Much of this effort has been in concert with the Farm to School program - part of the Island Grown effort. This initiative has been especially significant in the Up-Island Regional School District where there has been a huge growth in participation based upon the fantastic meals and the new salad bar at West Tisbury. Local community members have also begun the planning for an upgrade to the kitchen at West Tisbury, which would allow meals to actually be cooked at that site and not trucked from the High School.

Over the past few years, we have seen our Special Education programming grow to meet the increased and more significant needs of our student population. No longer are we just helping students read and write better; more and more of our work involves students with significant medical needs and students who struggle with psychological difficulties. Thanks to the hard work of Director of Student Support Services Dan Seklecki and his staff, we have created programs to meet more and more of these challenges here on the Island. The Shared Services programs such as Bridge for autistic students and Project Headway for identified preschoolers have grown to meet these needs in an educational and fiscally prudent manner.

In closing, I would like to extend best wishes to the nine educators who have already retired or who will do so as the school year draws to a close. This year, the Tisbury School has the largest number of retirees with four. These include science teacher Lynn Gatchell, art teacher Ruth Campbell and technology teacher Nancy Dator. Joining these long-time female staff members will be music teacher Peter Boak. At Martha's Vineyard Regional High School, Guidance Department member Jeff Agnoli will bring his student counseling days to a close, and library assistant Mary Newsom will shelve her last book. The Title I program at Oak Bluffs will say good-bye to reading teacher Celeste Wilcoxson. ELL Director Deb Hart retired after five years in that position advocating for our English Language Learners. Finally, Director of Student Services Dan Seklecki will close out his 27 plus year career as head of our Special Education Department. Dan has done a truly outstanding job working with some of our most challenging students over these many years, and I know I speak for everyone when I say he will be sorely missed.

While the Vineyard is not immune to the difficulties plaguing our Commonwealth, I am proud to report that we continue to meet the challenges we face every day with renewed dedication and a special kind of professionalism. I remain convinced that this is a special place – a place where young and old join together to ensure our future through a partnership of schools, communities and families. Thank you to everyone who takes a role in this important process.

Respectfully submitted,

JAMES H. WEISS, EdD
Superintendent of Schools

**Up-Island Regional School District
of Martha's Vineyard**

4 Pine Street
Vineyard Haven, MA 02568
(508) 693-2007 Fax (508) 693-3190

January 24, 2012

To the Citizens of Chilmark:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2011.

Statement of Net Assets

Government Funds Balance Sheet

Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

UP-ISLAND REGIONAL SCHOOL DISTRICT
STATEMENT OF NET ASSETS
YEAR ENDED JUNE 30, 2011

	<u>Government Activities</u>
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 1,148,290
Restricted cash and cash equivalents	318,683
Total current assets	<u>1,466,973</u>
Noncurrent assets:	
Capital assets not being depreciated	517,480
Capital assets, net of accumulated depreciation	<u>663,262</u>
Total noncurrent assets	<u>1,180,742</u>
Total Assets	<u>2,647,715</u>
LIABILITIES	
Current Liabilities	
Warrants Payable	605,844
Accrued payroll	453,340
Other Liabilities	32
Abandoned property	17,344
Compensated absences	<u>9,966</u>
Total current liabilities	<u>1,086,526</u>
Noncurrent Liabilities	
Compensated absences	89,680
Net OPED obligation	<u>945,525</u>
Total noncurrent liabilities	<u>1,035,205</u>
Total Liabilities	<u>2,121,731</u>
NET ASSETS	
Invested in capital assets, net of related debt	1,180,742
Restricted for:	
School Choice	214,728
Other specific purposes	10,521
Unrestricted	<u>(880,007)</u>
Total net assets	<u><u>525,984</u></u>

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GOVERNMENT FUNDS BALANCE SHEET**

YEAR ENDED JUNE 30, 2011

ASSETS	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
Cash and cash equivalents	\$ 1,148,290	\$	\$	\$ -	\$ 1,148,290
Due from other funds	16,762			-	16,762
Restricted Assets:					
Cash and cash equivalents	-	214,728	91,245	12,710	318,683
TOTAL ASSETS	\$ 1,165,052	\$ 214,728	\$ 91,245	\$ 12,710	\$ 1,483,735
LIABILITIES AND FUND BALANCES					
LIABILITIES:					
Warrants Payable	\$ 236,256	\$ -	367,400	2,188	\$ 605,844
Accrued payroll	453,340	-	-	-	453,340
Other liabilities	32	-	-	-	32
Abandoned property	17,344	-	-	-	17,344
Due to other funds	-	-	-	16,762	16,762
TOTAL LIABILITIES	706,972	-	367,400	18,950	1,093,322

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
FUND BALANCES:					
Restricted	-	214,728	-	10,521	225,249
Committed	50,000	-	-	-	50,000
Unassigned	408,080	-	(276,155)	(16,761)	115,164
TOTAL FUND BALANCES	458,080	214,728	(276,155)	(6,240)	390,413
TOTAL LIABILITIES AND FUND BALANCES	\$ 1,165,052	\$ 214,728	91,245	12,710	\$ 1,483,735

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**

YEAR ENDED JUNE 30, 2011

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES					
Member town assessments (operating)	\$ 8,075,396	\$ -	\$ -	-	\$ 8,075,396
Member town assessments (capital)	-	-	250,285	-	250,285
User fees	-	-	-	42,483	42,483
Intergovernmental					-
State aid-foundation	777,438	-	-	-	777,438
State aid-transportation	175,701	-	-	-	175,701
State aid - charter school assessment reimbursement	59,338	-	-	-	59,338
Federal aid - impact aid	18,415	-	-	-	18,415
Other state and federal grants	643,042	338,098	-	102,640	1,083,780
Investment Income	9,782	-	-	-	9,782
Other	3,856	-	-	-	3,856
TOTAL REVENUES	9,762,968	338,098	250,285	145,123	10,496,474

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
EXPENDITURES					
Current:					
Instruction:					
Regular	2,293,297	184,389	-	22,141	2,499,827
Special Education	866,061		-	13,197	879,258
Other	39,305		-	8,775	48,080
Support Services:					-
Pupil	663,456		-	-	663,456
Instructional	167,713		-	51,349	219,062
Administrative	1,015,271		-	4,174	1,019,445
Business	37,769		-	-	37,769
Building and grounds	729,134		526,440	-	1,255,574
Transportation	251,132		-	-	251,132
Food	34,461		-	77,306	111,767
Rent	428,134		-	-	428,134
Pension benefits	796,990		-	-	796,990
Employee Benefits	1,172,460		-	-	1,172,460
Property and liability insurance	106,773		-	-	106,773
State Assessments:					-
Charter School	772,410		-	-	772,410
School Choice	171,800		-	-	171,800
TOTAL EXPENDITURES	<u>9,546,166</u>	<u>184,389</u>	<u>526,440</u>	<u>176,942</u>	<u>10,433,937</u>

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	216,802	153,709	(276,155)	(31,819)	62,537
OTHER FINANCING SOURCES (USES)					
Transfers in	29,886	-	-	-	29,886
Transfers out	-	-	-	(29,886)	(29,886)
TOTAL OTHER FINANCING SOURCES (USES)	29,886	-	-	(29,886)	-
NET CHANGE IN FUND BALANCES	246,688	153,709	(276,155)	(61,705)	62,537
FUND BALANCE, Beginning of year	211,392	61,019	-	55,465	327,876
FUND BALANCE, End of year	\$ 458,080	\$ 214,728	\$ (276,155)	\$ (6,240)	\$ 390,413

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GENERAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES,
BUDGET AND ACTUAL**

YEAR ENDED JUNE 30, 2011

	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Variance Positive/ (Negative)
REVENUES					
Member town assessments	\$ 8,093,811	\$ (18,415)	\$ 8,075,396	\$ 8,075,396	\$ -
Intergovernmental					
State aid-foundation	825,674		825,674	777,438	(48,236)
State aid-transportation	105,372		105,372	175,701	70,329
State aid - charter school assessment reimbursement	73,131		73,131	59,338	(13,793)
Federal aid - impact aid	-	18,415	18,415	18,415	-
Investment Income	35,000		35,000	9,782	(25,218)
Other	3,500		3,500	3,856	356
TOTAL REVENUES	<u>9,136,488</u>	<u>-</u>	<u>9,136,488</u>	<u>9,119,926</u>	<u>(16,562)</u>
EXPENDITURES					
Current:					
Instruction:					
Regular	2,310,328		2,310,328	2,293,297	17,031

	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Variance Positive/ (Negative)
Special Education	894,615		894,615	866,061	28,554
Other	43,935		43,935	39,305	4,630
Support Services:					
Pupil	666,190		666,190	663,456	2,734
Instructional	178,540		178,540	167,713	10,827
Administrative	1,022,134		1,022,134	1,015,271	6,863
Business	46,500		46,500	37,769	8,731
Building and grounds	732,594		732,594	729,134	3,460
Transportation	253,718		253,718	251,132	2,586
Food	32,000		32,000	34,461	(2,461)
Rent	454,097		454,097	428,134	25,963
Pension benefits	154,688		154,688	153,948	740
Employee Benefits	1,259,999		1,259,999	1,172,460	87,539
Property and liability insurance	113,404		113,404	106,773	6,631
State Assessments:					
Charter School	770,103		770,103	772,410	(2,307)
School Choice	203,643		203,643	171,800	31,843
TOTAL EXPENDITURES	<u>9,136,488</u>		<u>9,136,488</u>	<u>8,903,124</u>	<u>233,364</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-	-	-	216,802	(249,926)

	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Variance Positive/ (Negative)
OTHER FINANCING SOURCES (USES)					
Transfers In	-	-	-	29,886	29,886
NET CHANGE IN FUND BALANCES	-	-	-	246,688	246,688
FUND BALANCE, Beginning of year	211,392	211,392	211,392	211,392	-
FUND BALANCE, End of year	<u>\$ 211,392</u>	<u>\$ 211,392</u>	<u>\$ 211,392</u>	<u>\$ 458,080</u>	<u>\$ 246,688</u>

Chilmark School Principal

James Weiss, Ed. D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Weiss:

The 2010 – 2011 academic year at the Chilmark School was filled with learning, fun and community spirit. We grew again this year, from 43 students to 50. Our new students quickly learned the ropes, made friends and became valued members of the Chilmark School. The multi-age classroom model continues to work best for our students and allows for maximum differentiation of curriculum. We continue to participate in whole school activities on Friday afternoons, where students of various ages pair up and work together to learn and complete activities. This gives the older students the opportunity to be leaders, and helps successfully include all ages in any activity that is planned.

Our focus on project-based learning ensures that the students are constantly engaged in active learning. We provide a curriculum that is academically and artistically challenging, while continuing to promote 21st century skills. Our goal is to develop well-rounded students who love to learn, while providing them with life-long skills that will enable them to live responsibly in an ever-changing world.

This year we added a new secretary, Mary Ambulos. Mary is a community member, and had a fifth grader in the school during her first year. She is a great addition to the staff, as she already knows all of the members of the school community! This year also saw the addition of 2 new school committee members, Michael Marcus and Perry Ambulos.

New this year was our participation in Student Learning Expeditions (SLE's). Teachers from other schools, as well as the Assistant Superintendent, Laurie Halt, visited our school to observe all the learning going on daily at the Chilmark School. They visited classrooms and met with individual students to hear what they had been learning. This was a great way to demonstrate how well students learn in a project- based environment.

Our participation in "MusicWorks! Everyday", developed by the Cape Cod Symphony, is teaching our students how to listen to and enjoy a musical selection every morning. We attended the New Bedford Symphony and many students recognized songs that we had listened to in our morning program. We went bowling and utilized our math skills to keep score and to estimate how we would do on the lanes. We continued using the following computer programs, Lexia

for reading, and “Study Island”, which reinforces the Massachusetts Frameworks in the learning of grade level skills. We also added 2 new computer programs: IXL for math, and Reading Eggs for younger readers.

Many traditions make our school special, starting with the 4/5 outdoor education week of sailing. This year our students traveled on the Alabama, and really got to sail. They visited Cuttyhunk, Newport and Block Island. We started a new tradition, “Community Lunch.” One Friday each month our students went to the Chilmark Community Center for a “formal” lunch. 6 Students went over before lunch and helped the guest chef prepare the food, and then parent volunteers set the tables. Everyone enjoyed locally grown, healthy foods for lunch. After eating, students returned to school to participate in whole school activities, learning about healthy foods, gardening, and nutrition. On the last day of October the 4/5 hosted the UNICEF Fair. We invited classes from West Tisbury and raised almost \$1000. In November, we held the Turkey Trot, the last day before Thanksgiving Break, when several past students came back to Chilmark to compete in the “run”. During the 2nd half of the year we had the May Day celebration and students learned the May Day Dance. At the end of May we visited the Menemsha Coast Guard Station for Memorial Day and threw flowers in the water in remembrance of soldiers who served our country. We finished our year by adding a new tradition. The third and fourth graders spent a day kayaking together so they will start learning about each other before they become the new 4/5 class. We love traditions and how they foster so much community involvement and excitement!

Professional Development

- Our faculty continued to participate in Professional Learning communities specific to their grade/academic interests.
- Our K/1 teacher continued to utilize Mizelle’s Work Sampling to collect data on student progress.
- All staff continued to use Responsive Classroom techniques.
- Staff completed MCAS templates and looked at data and utilized the results to improve instruction.
- The entire school participated in Student Learning Expeditions, where visitors came and observed learning in action.
- Teachers received training on the Professional Growth System, and teacher evaluations.
- The faculty began training in the use of Google Docs
- We received Bullying Training as a staff and invited Jeanine Fitzgerald to assist with training for teachers and parents.

Curriculum/Instruction/Assessment

Our K/1 class started the year learning about seeds and plants with a visit to Polly Hill. They studied pumpkins, and learned about circumference, measurement, height and weight. They also studied animal hibernations and what the winter is like for animals. The investigated why and where do animals

hibernate? How do they stay warm? The unit culminated with a Hibernation Show, where students picked various animals and discussed their animal's hibernation patterns. During the second half of the year they studied Vineyard Lighthouses. They visited all of the island lighthouses, built a lighthouse in their classroom, wrote journals and made sculptures, and finished with a matching poster showing where each lighthouse "lived". Many of these lighthouse activities were made possible because of a grant from the Massachusetts Cultural Council and the head of the MCC came for a visit and was surprised by all that she was able to learn from K/1 students about lighthouses. Ending the year, the 1st graders were busy learning word problems, 3-digit addition and place value, while the kindergarteners were finishing work on math vocabulary, number recognition, and how to set up and equation. The K/1 class continued their visits to Windemere, and loved performing for the residents there.

The 2/3 began their year studying soil and chemical balance in water. They moved to "How seeds travel" with Betsy Dripps at Polly Hill. Then the BIG unit on whales began. The students spent the rest of the year learning, researching and sharing about whales. They studied sizes, types, behaviors and location for all the different whales. They studied "Girl on a Whaleship" and learned the jobs of each crewmember on a whale ship. They culminated their study with a movie where they presented their projects and a trip to the New Bedford Whaling Museum.

As in past years, they visited Windemere and shared island photos with their "buddies" from the first month until the end of the year. The students' photos were made into a calendar for Windemere and each resident received one as a gift.

In language arts they worked on studying poetry, and writing cinquains. In math they learned to use a protractor to find angles, practiced fact families, geometry, telling time and measurement. They practiced their math skills by studying the NCAA Basketball brackets. They finished the year with a class "yellow pages" book, where students listed their talents and then listed a time when they would be available to teach their talents to others. It was a year full of learning!

The 4/5 started their year studying the water cycle after spending a week aboard the Alabama. They learned about clouds, storms, and how they relate to the water cycle. They wrote picture books explaining the water cycle, and then shared them with younger students as an All-school activity. Students started a Paperwhite project by observing plant growth, and tracking the growth and changes. In social studies they started a unit on North America. They focused on the culture, religion, government, and economy in Mexico, Canada and the US. They also learned about the geography of each country, learning the landforms, oceans and bays. They wrapped up the unit by creating travel brochures. They finished up the year with a research study of China, learning about geographical features, dynasties, history and culture. The culminating

event was a China Research Fair where students shared projects displaying information on what they researched about China.

I have highlighted the main areas of study, but in project-based learning all subjects are included in each unit, so all subjects become more relevant to the students. We feel that this type of learning is more meaningful to the students and helps them retain the information.

Our students learned a great deal of information this year. We hope you will take the time to come visit and see all the learning that is going on. You are welcome anytime.

MCAS

Student Performance

MCAS 2011 Results:

Student performance was good overall.

The Chilmark School, with its smaller student population, does not often meet the DOE data reporting requirements. However, the staff continues to analyze and assess student progress and focuses on the areas of the curriculum that need strengthening.

Community Success

Our school success is made possible by the commitment and dedication of the staff. These talented individuals work together as a team to meet the needs of all students. Curriculums are differentiated for each student's needs and all staff work together to make each child a successful learner.

The school community, especially the parent body, the UIRSD School Committee and our local businesses, participate to make the Chilmark School a true community success. I would like to thank everyone for all of the work they put in to help us build a foundation for our students and to ensure their success in the future.

Respectfully submitted,

SUSAN STEVENS
Head of School

Chilmark School Students 2010-2011

Kindergarten

Elliot Berz	Christian Carroll	Aiyana Correia
Adrienne Christy	Eloise Christy	Annalee Cingle-Hoy
Cali Giglio	Jacob Glasgow	Alex Krausche
Allie Keefe	Ella Keene	Jack Lionette
Iesha Mayberry	Declan McCarthy	Clyde Smith

First Grade

Silas Abrams	Tegan Fenner	Katelyn Goldsmith
Latham Higgins	William Mayberry	Adam Miller
Tristan Scott	Tyler Shipway	Atlas Zack

Second Grade

Brooks Carroll	Noah Glasgow	Menasha Leport
Kiera McCarthy	Finley Monahan	Imogen Taylor
Isabella Thorpe		

Third Grade

Madia Bellebuono	Dashiell Christy	Kieran Karabees
Thea Keene	Adam Knight	Cary More-Straton
Benjamin Taylor		

Fourth Grade

Quinn Keefe	Kelly Klaren	Liam McCarthy
Levi Moreis	Suzanne More-Straton	

Fifth Grade

Gabriel Ambulos	Gabriel Bellebuono	Greta Gannon
Olin Gannon	Rachaya Lane	Coltrane Leport
Maggie Mayhew	Ned Smiley	

Chilmark School Staff 2010-2011

Full Time Staff:

Principal:	Susan Stevens
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Teachers:	
K/1	Robin Smith
2/3	Jack Regan
4/5	Jackie Guzalak

Assistants:	
K/1	Eleanor Neubert
2/3	Celeste Drouin
4/5	Susan Larsen

Head Custodian:	Lisa Nichols
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Part Time Staff:

School Secretary (85%)	Mary Ambulos
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Specialists:	
Special Education (80%)	Jill Rosenkranz
Reading (30%)	Liz Bradley
Music (20%)	Liz Bradley
Instrumental Music (10%)	Ruth Scudere-Chapman
Physical Education (20%)	Channon Capra
Art (20%)	Kathleen Cameron
School Nurse (20%)	Janice Brown
Guidance Counselor (20%)	Barbara Bernstein
Computer Coordinator	Rebecca Barca Tinus

West Tisbury School

James Weiss
Superintendent
RR2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Weiss:

It is an absolute pleasure to be back at the West Tisbury School. I am excited to be working with Donna Lowell-Bettencourt and our entire staff as we begin another great year together. We are very pleased with the outcome of this summer's building project. The school looks fantastic! The fact that the project came in on time and on budget speaks volumes about the hard work of everyone who participated on our building committee.

The West Tisbury School has a wonderful reputation for the personal connections that exist between our faculty and our students. School begins each day for most students with a personal greeting from Sue Merrill, our school secretary, who knows every child by name. Each teacher also allocates a portion of the start of the school day to help build and strengthen a true sense of community in their classroom. At the West Tisbury School we emphasize social, emotional, and academic growth in a strong and safe school community. Small class sizes plus active project-based learning with interdisciplinary support are the hallmarks of our school. Field trips, extra-curricular opportunities, and enrichment activities help make our educational programs come alive for our students.

This year we will see a few new changes to the school's organization and staffing. Starting this fall, all students in first and second grade will be enrolled in one of our three Multiage classes. Students in first and second grades at the West Tisbury School have been benefiting from our multiage program for years. During this time we have found the multiage model to be a wonderful and exciting way for students to learn and grow. This nurturing educational model has also been an effective way for us to meet the challenges of changing enrollment trends. Our three Multiage teachers will be Michelle Mayhew, Christy Fletcher, and Lauren Serpa. Erika Mulvey will also join our teaching team as our new Early Intervention Specialist.

In our middle school, we are pleased to announce that all students will be enrolled in an Enrichment period that will last 30 minutes each day. The goal of this pilot program is to ensure that all students are able to access and accelerate the curriculum to the greatest extent possible. Each six weeks, students will be assigned to a new group studying a new topic. The Grade 6-8 Team of administrators, guidance counselors and teachers will decide what group students should be assigned to based on their academic strengths, needs and interests.

The Federal No Child Left Behind (NCLB) legislation requires schools to test and track student performance with great specificity. We are proud that our students continue to perform well on the Massachusetts Comprehensive Assessment System (MCAS) test. Of special note has been the performance of our middle school students. Our students continue to greatly exceed the state average for their performance in English Language Arts, Math, and Science. In 2011 our 8th grade class ranked near the top of the state in all categories. Our 8th grade performance was ranked as 8th in the state for Math, 3rd in the state for English Language Arts, and number one in the state for Science. Additionally, all schools in the Commonwealth were rated in performance using the terms: Critically Low, Very Low, Low, Moderate, High, and Very High. We are proud to report that our school has once again earned performance levels of Very High in English Language Arts and Mathematics. The MCAS test is only one of many tools educators use to identify student strengths as well as areas where remediation may be needed. At the West Tisbury School we are excited about the personal connections that exist between our faculty and our students.

Curriculum and instruction continue to be the heart and soul of the West Tisbury School. Professional development opportunities exist for our teachers both on and off-island. Our teachers continue to learn new instructional strategies to help improve student learning. All of our veteran teachers have earned classification by the Commonwealth as “Highly Qualified” as required by No Child Left Behind.

Extra-curricular and enrichment opportunities abound at the West Tisbury School. As a result of a generous federal grant, our students have the opportunity to participate in a wide array of recreation and academic enrichment opportunities in our after school program that is now being run in coordination by the Martha’s Vineyard YMCA. Students may participate in activities such as art, music, literacy, technology, study skills, social skills, and various recreation programs that are designed to reinforce and complement the regular school day activities. Additionally, we continue to offer middle school students the chance to participate in inter-island sports programs such as track, basketball, volleyball, and baseball. Our middle school students also represent us well through their participation in the Martha’s Vineyard Junior High Football Team. We also offer students the opportunity to showcase their skills and talents through involvement in our music programs and in our theatrical productions. Daily late buses are scheduled in order to help ensure maximum student participation in our after school programs.

Community volunteers and resource persons are a regular part of the programming and instruction at the West Tisbury School. Routinely, guest speakers visit classrooms to share first hand experiences that directly support our educational goals. Reading volunteers work with various students in the school. Talented artists, authors, musicians, scientists, and naturalists, collaborate with our staff to offer exciting community-based learning opportunities to our students. Community groups such as the Island Grown Initiative, *Martha’s*

Vineyard Historical Society, Wampanoag Tribe, Felix Neck Audubon Society, and The Trustees of the Reservation link the school with the community on a regular basis.

The Parent Teacher Organization (PTO) is an active and strong support group at the West Tisbury School. The main goal of our PTO is to strengthen the school-home connection and help provide programs that will enhance our children's classroom experiences and encourage a greater sense of school spirit and pride.

The School Advisory Council (SAC): The Massachusetts Education Reform Act of 1993 called for the formation of a School Council for each school in an effort to give parents, teachers and community members a forum for sharing ideas and decision making in order to improve the schools and strengthen their support. The West Tisbury School Council consists of the principal, two staff members, three parents of children attending the school, chosen by election; and a community members who reside in the town, but does not have children attending the school.

In many ways, the West Tisbury School is the perfect microcosm of our island. The beauty, charm, and the special connections that exist across our island are honored and celebrated everyday at our school. One of the biggest challenges that we face in school today is the same problem confronting most island residents: the soaring cost of island life. This year I look forward to working closing with the School Advisory Committee and various community groups to develop and deliver a school budget that continues to fund the excellent services our students need and deserve.

On behalf of the school committee, and the entire faculty and staff of the West Tisbury School, I would like to extend our deepest gratitude to our entire community for their continued support.

Respectfully submitted,

MICHAEL A. HALT
Interim Principal

Martha's Vineyard Regional High School Principal

Dear Dr. Weiss:

As the calendar turns to another year, we are extremely excited at Martha's Vineyard Regional High School with all of the great things we have accomplished this past year. We would like to take this opportunity to thank all of those who have supported us: parents, teachers, and community members, for assisting us in preparing our young people for the future.

In the area of mathematics, students achieved their highest MCAS scores to date. 67% of our students were in the advanced range and 91% scored proficient or higher. This year we also welcomed Carole Sylva as our new member of the Math Department, replacing long-time math teacher Bill McGrath.

World Language students organized and enjoyed a wonderful cultural event, in which they were responsible for researching and preparing a wide variety of authentic dishes from German-, French-, and Spanish-speaking countries and sharing them with the community. French students toured France, soaking up the language and culture of Paris, Provence, and the French Riviera. Our Spanish classes are planning a trip to Spain this coming year. Our World Language Department places great value on travel and, with the help of our parents, attempt to make it a reality for our students each year. This past year also saw the addition of four new faculty members in the World Language Department.

In the English Department, faculty members continue to work hard preparing students to succeed on the Massachusetts Comprehensive Assessment System exams. Once again, this year the High School met the state's adequate yearly progress (AYP) targets in English Language Arts—one of only a very small percentage of schools in the state that earned the distinction. 90% of our English students scored advanced or higher on the MCAS with an overall passing rate of 98%.

Several of our students were recognized in a variety of areas for their literary achievement. We had a student published in the prestigious, peer-reviewed journal, *Fine Lines*. We had two students accepted into the University of Iowa's Young Writers' Studio. Six of our students won substantial cash prizes for the essays they submitted for the Della Hardman Essay contest; three of the winning essays were published in the Vineyard Gazette. Two High School students each had a poem published in the 2011 Martha's Vineyard Bass and Bluefish Derby book. The student newspaper of Martha's Vineyard Regional High School, the High School View, for the sixth consecutive year earned a highest achievement award in scholastic editing and publishing from the New England Scholastic Press Association. For the first time ever, the school's journalism website,

created by one of our students, also earned the highest achievement award for its online presence.

In the area of history, this year our students have been very actively engaged in working with the community. The Leadership classes volunteered at the Centers for Living, the Elderly Housing, the Farm Institute, the animal shelters, and coordinated a recycling program at the School. The Irish History class continued their teaching program at the Oak Bluffs, West Tisbury, and Edgartown schools, and took an educational tour of Ireland in February, while the Brazilian History class hosted a visit from the Brazilian Consul and held the first Brazilian American Friendship lunch, while also working with Harvard to develop relevant curriculum. The Global History, Brazilian History, and Irish History classes worked closely with the Farms to Schools program planting, harvesting, and creating gardens. The Irish History class donated 150 lbs. of potatoes that they had harvested to the Edgartown School for their lunch program. In June, the History Department sponsored One World Day, working with the One World Club to design a very successful day incorporating thirty workshops offered by teachers and community members and involving participating students in programs on the cultures of: France, Italy, Portugal, Brazil, Ireland, Germany, Finland, and Cape Verde. The department bade a farewell to retiree Annette Sandrock, while warmly welcoming new hire Todd Deely into the fold.

MVRHS visual arts students received recognition from The Boston Globe Scholastic Art Awards for 16 gold, silver, honorable mention, and senior portfolio entries to the prestigious contest. Seven seniors had individual shows of their work at The Featherstone and Old Sculpin Island galleries last spring. Last summer, photo instructor Chris Baer presented his international online photography program at an educators' conference in Taiwan, while Department Chair Paul Brissette participated in a 4-week Fulbright-Hays Fellowship in China. Chris Baer also was asked to guest-host an online blog on the website Edutopia in order to highlight his wonderful work with teachers from varying countries. Chris has his students and other teachers Skype with other schools in such exotic locales as Yemen, Russia, and Uganda, thereby establishing a great 21st Century worldview for our students. We also welcomed the addition of Brendan Coogan as our new Crafts and Sculpture teacher, replacing the retired, and well-loved, Scott Campbell.

As always, the Island community has been appreciative and supportive of the Performing Arts Department's efforts on behalf of the many talented young performers on Martha's Vineyard, and 2011 was a stellar year for individuals and groups in the department, both in the classroom and out. Students in vocal and instrumental performing groups had the opportunity to showcase their talents in school concerts and on assessment day, performed at World Language Night, and participated in the graduation ceremony at the Tabernacle. Individuals explored music and developed their skills, taking classes in piano, music theory, guitar, sound technology, Just About Music, and theatre. The musical theatre

production class successfully mounted a performance of 'A Very Potter Musical' in June and has been writing a musical based on the fairy tale 'The Enchanted Cap' this fall. The String Orchestra continues to be a favorite at Council on Aging luncheons throughout the year and plays for the National Honor Society induction; Vocal Ensemble members entertained residents at Windemere. The department collaborated in presenting the spring musical, 'Willy Wonka and the Chocolate Factory', in February. In May, Evening of the Arts gave students in both the performing and the visual arts the opportunity to present to the community their own artistic works and musical performances. Breaking with tradition, the 2011-2012 musical, 'Chess', was performed in the fall this year and proved challenging, educational, and rewarding to the students, staff, and community members who were involved in the production.

The Minnesingers traveled to Prague and Paris in April, performing three formal and several informal concerts, including one in front of Notre Dame Cathedral, then brought their show, 'Give Our Regards to Broadway', to the PAC in May. The traditional Christmas in Edgartown concerts were presented at the Whaling Church in December, and the Minnesingers performed in Tisbury for Friends and Family night and at local senior centers for the holidays. Students in theatre classes wrote and presented 'Laces', an intense, thought-provoking play set during the Holocaust, at the Massachusetts Educational Theatre Guild competition, where several students received individual awards. They are at work on this year's piece, a comedy entitled 'Gossip'.

Six vocalists and instrumentalists were selected for the Southeast District Festival in January, and for the 3rd year in a row, 100% of students who auditioned were selected for the All Cape and Islands Festival in February. Several 2011 graduates are pursuing musical and theatre studies in college and in internships.

This year, the Science Department added two new electives to their curriculum. Forensic Science and Anatomy and Physiology are both lab-based, semester electives for juniors and seniors. As a result of these electives, we have seen an increase in student enrollment in the sciences. Many students are now currently taking two sciences a year. The Science Department has been working with the Vocational Department and has added a beehive on our campus to use as part of the Island Natural History, Biology, and Horticulture curriculum. It is hoped that, once the hive is established, the honey will then be able to be used by the Culinary Department.

The 10th grade Biology MCAS scores continue to improve yearly. We saw an increase in both Multiple Choice and Open response scores from the previous years and scored 4% higher than the state average, with 97% of our students passing the test this year. The science department continues to provide a project-based experience for all students through our yearly science fair, and has included the category of engineering for the upperclassmen to compete in. We hope that by broadening the types of projects and experimentation our students

are exposed to, they will be better prepared for the next level of science that they encounter. The Massachusetts Association of Science Teachers awarded the New Science Teacher of the Year to Chemistry/Biology teacher Matt Montanile. He was also the recipient of the EMT of the Year Award for the Island.

In the area of athletics, we achieved 5 league championships in boy's basketball, boy's lacrosse, boy's and girl's tennis, and boy's soccer. We were also proud to retain the Island Cup in a 10-7 football thriller at Nantucket.

I would also like to acknowledge that we bid farewell to three other retiring staff members, Dianne McDonough, Jim Powell, and Mary Newsom, our Home Economics teacher, Spanish teacher, and Assistant librarian, respectively. We thank all of our retirees for their many years of dedicated service and wish them well in the future.

In conclusion, we are proud of what we accomplish here at MVRHS. In a time of financial uncertainty we have not only retained fiscal responsibility on an annual basis, but we have kept our academic standards intact in doing so. We had a Wellness day with over 36 workshops for our students, mostly all staffed by volunteers from our community. Over 40 students attended a Stand-Up conference at Northeastern University to combat bullying. We have 103 current students trained to be Peer Outreach leaders. We had 49 students, along with 9 staff members, attend a 2-day Race Culture Retreat. The Class of 2010 received the generous support, as usual, from our community on Class Night when our graduating seniors and post-graduates received over \$800,000 in scholarship monies. Our test scores are up. Our dropout rate is extremely low. Our graduation rate is almost 10% higher than the state rate. Our Special Education Department has a 5-year 100% graduation rate. 84% of our teachers have advanced degrees. 75% of our students go immediately on to a 2- or 4-year college, while others choose the path of work, military, or a gap year. Lastly, as a school community we are undergoing an immensely complicated accreditation process with the New England Association of Schools and Colleges (NEASC), one in which we review and evaluate everything we do at our school. We all welcome this challenge, and all of the hard work attached to it, for in the end, it will only make us better. It will make MVRHS a place where we collectively: Aspire, Collaborate, and Engage.

Respectfully submitted,

STEPHEN NIXON, Ed.D
Principal
Martha's Vineyard Regional High School

Martha's Vineyard Regional High School District Treasurer

OFFICE OF THE TREASURER
4 PINE STREET
VINEYARD HAVEN, MA 02568

January 24, 2012

To the Citizens of Chilmark:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2011.

Statement of Net Assets

Government Funds Balance Sheet

Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual)

Respectfully submitted,

MARYLEE SCHROEDER
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
STATEMENT OF NET ASSETS**

YEAR ENDED JUNE 30, 2011

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 1,995,640
Restricted cash and cash equivalents	575,715
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	1,162,239
Due from Agency Funds	427,363
Total Current Assets	<u>4,160,957</u>
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	2,559,938
Capital assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	15,093,735
Total noncurrent assets	<u>17,833,417</u>
Total assets	<u>21,994,374</u>
LIABILITIES	
Current Liabilities:	
Warrants Payable	252,310
Accrued payroll	940,671
Other liabilities	39,065
Compensated absences	24,806
Long-term bonds and notes payable	1,275,000
Total Current Liabilities	<u>2,531,852</u>
Noncurrent Liabilities:	
Compensated absences	223,253
Net OPEB obligation	3,928,843
Long-term bonds and notes payable	2,540,000
Total Current Liabilities	<u>6,692,096</u>
Total Liabilities	<u>9,223,948</u>
NET ASSETS	
Invested in capital assets, net of related debt	11,481,166
Restricted for:	
Other specific purposes	539,130
Unrestricted	750,130
Total Net Assets	<u>\$ 12,770,426</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES**

YEAR ENDED JUNE 30, 2011

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
REVENUES			
Member town assessments	\$ 12,955,917	\$ -	\$ 12,955,917
User fees	464,495	570,074	1,034,569
Intergovernmental:			
State Aid-foundation	2,677,387	-	2,677,387
State Aid-transportation	288,883	-	288,883
State Aid-school			
construction reimbursement	881,813	-	881,813
State Aid-charter school			
assessment reimbursement	209,309	-	209,309
State Aid-circuit breaker	-	158,673	158,673
Other state and federal grants	1,606,663	1,819,912	3,426,575
Departmental Receipts	42,534	40,803	83,337
Contributions and donations	-	18,269	18,269
Investment income	22,495	173	22,668
TOTAL REVENUES	<u>19,149,496</u>	<u>2,607,904</u>	<u>21,757,400</u>
EXPENDITURES			
Current:			
Instruction:			
Regular	4,546,782	461,360	5,008,142
Special Education	1,418,366	1,055,887	2,474,253
Vocational	414,850	72,713	487,563
Other	107,152	12,333	119,485
Support Services:			
Pupil	1,444,178	165,563	1,609,741
Instructional	318,071	204,662	522,733
Administration	1,566,146	26,903	1,593,049
Business	84,206	-	84,206
Building and grounds	1,263,260	131,491	1,394,751
Transportation	1,027,238	175,586	1,202,824
Food	-	381,677	381,677
Community services	-	161,759	161,759
Pension benefits	1,901,000	-	1,901,000
Employee benefits	2,155,703	-	2,155,703
Property and liability insurance	226,533	-	226,533
State Assessment			
Charter school	825,159	-	825,159
Debt service-principal	1,300,000	-	1,300,000
Debt service-interest	212,330	-	212,330
TOTAL EXPENDITURES	<u>18,810,974</u>	<u>2,849,934</u>	<u>21,660,908</u>

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>338,522</u>	<u>(242,030)</u>	<u>96,492</u>
OTHER FINANCING SOURCES (USES):			
Transfers in	-	230,850	230,850
Transfers out	<u>(230,850)</u>	<u>-</u>	<u>(230,850)</u>
TOTAL OTHER FINANCING SOURCES (USES)	(230,850)	230,850	-
NET CHANGE IN FUND BALANCE	107,672	(11,180)	96,492
FUND BALANCE, Beginning of year	<u>960,234</u>	<u>1,069,8161</u>	<u>2,030,050</u>
FUND BALANCE, End of year	<u>\$ 1,067,906</u>	<u>\$ 1,058,636</u>	<u>\$ 2,126,542</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENTAL FUNDS
BALANCE SHEET**

YEAR ENDED JUNE 30, 2011

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS			
Cash and cash equivalents	\$ 1,706,118	\$ 289,522	\$ 1,995,640
Receivables, net of allowance for uncollectibles:			
Intergovernmental	3,362,307	359,870	3,722,177
Due from Agency Funds	427,363	-	427,363
Restricted assets:			
Cash and cash equivalents	-	575,715	575,715
TOTAL ASSETS	<u>\$ 5,495,788</u>	<u>\$ 1,225,107</u>	<u>\$ 6,720,895</u>
LIABILITIES AND FUND BALANCES			
LIABILITIES:			
Warrants Payable	\$ 162,353	\$ 89,957	\$ 252,310
Accrued payroll	864,157	76,514	940,671
Other liabilities	39,065	-	39,065
Deferred revenues	3,362,307	-	3,362,307
TOTAL LIABILITIES	<u>4,427,882</u>	<u>166,471</u>	<u>4,594,353</u>
FUND BALANCES			
Restricted	-	539,130	539,130
Committed	298,915	519,506	818,421
Assigned	72,354	-	72,354
Unassigned	696,637	-	696,637
TOTAL FUND BALANCES	<u>1,067,906</u>	<u>1,058,636</u>	<u>2,126,542</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 5,495,788</u>	<u>\$ 1,225,107</u>	<u>\$ 6,720,895</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GENERAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES,
BUDGET AND ACTUAL**

YEAR ENDED JUNE 30, 2011

	Prior Year	Current Year			Variance	
	Encumbrances and Continuing Appropriations	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual and Encumbrances and Continuing Appropriations	Positive/ (Negative)
REVENUES						
Member town assessments	\$ -	\$ 12,955,917	\$ -	\$ 12,955,917	\$ -	\$ -
User fees	-	532,000	-	532,000	464,495	(67,505)
Intergovernmental:						
State Aid-foundation	-	2,843,504	-	2,843,504	2,677,387	(166,117)
State Aid-transportation	-	115,221	-	115,221	288,883	173,662
State Aid-school construction reimbursement	-	881,813	-	881,813	881,813	-
State Aid-charter school assessment reimbursement	-	180,061	-	180,061	209,309	29,248
Departmental Receipts	-	19,801	-	19,801	42,534	22,733
Investment income	-	60,000	-	60,000	22,495	(37,505)
TOTAL REVENUES	-	17,588,317	-	17,588,317	17,542,833	(45,484)

	Prior Year Encumbrances and Continuing Appropriations	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Current Year Encumbrances and Continuing Appropriations	Actual and Encumbrances and Continuing Appropriations	Variance Positive/ (Negative)
Vocational	124	417,389	-	417,513	414,850	-	414,850	2,663
Other	279	120,343	-	120,622	107,152	6,097	113,249	7,373
Support Services:								
Pupil	663	1,472,982	-	1,473,645	1,444,178	3,131	1,447,309	26,336
Instructional	200	329,549	-	329,749	318,071	1,307	319,378	10,371
Administration	1,528	1,604,737	-	1,606,265	1,566,146	3,349	1,569,495	36,770
Business	-	93,000	-	93,000	84,206	-	84,206	8,794
Building and grounds	22,864	1,323,376	-	1,346,240	1,263,260	8,398	1,271,658	74,582
Transportation	1,710	1,151,909	-	1,153,619	1,027,238	43,268	1,070,506	83,113
Pension benefits	-	296,000	-	296,000	294,337	-	294,337	1,663
Employee benefits	-	2,366,463	-	2,366,463	2,155,703	-	2,155,703	210,760
Property and liability insurance	-	229,886	-	229,886	226,533	-	226,533	3,353
State Assessment								
Charter school	-	649,900	-	649,900	825,159	-	825,159	(175,259)
Debt service-principal	-	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-
Debt service-interest	-	212,330	-	212,330	212,330	-	212,330	-
TOTAL EXPENDITURES	30,469	17,588,317	-	17,618,786	17,204,311	72,354	17,276,665	342,121
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(30,469)	-	-	(30,469)	338,522	(72,354)	266,168	296,637
OTHER FINANCING SOURCES (USES):								
Transfers out	-	-	(230,850)	(230,850)	(230,850)	-	(230,850)	-
NET CHANGE IN FUND BALANCE	(30,469)	-	(230,850)	(261,319)	107,672	(72,354)	35,318	296,637
FUND BALANCE, Beginning of year	960,234	960,234	960,234	960,234	960,234	960,234	960,234	-
FUND BALANCE, End of year	\$ 929,765	\$ 960,234	\$ 729,384	\$ 698,915	\$ 1,067,906	\$ 887,880	\$ 995,552	\$ 296,637

FINANCE

Board of Assessors

The tax rate for FY 2011 is \$2.13 per thousand dollars of value. It continues to be one of the lowest tax rates in the Commonwealth. The FY 2010 tax rate was \$2.03 per thousand dollars of value.

Assessed Valuation of Real Estate	\$3,036,810,500
Assessed Valuation of Personal Property	\$39,731,600
Total Valuation of Real & Personal Estate	\$3,076,542,100
Total Tax on Real Estate	\$6,468,406.36
Total Tax on Personal Property	\$84,628.31
Total Tax	\$6,553,034.67

Tax Rate Summary:

Total Amount to be Raised	\$8,747,510.72
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Total Estimated Receipts and Revenue	
From other Sources	less
	\$2,194,476.05

Net Amount to be Raised by Taxation	\$6,553,034.67
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Our Real Estate and Personal Property values are reflective of a market analysis of sales as of January 1, 2010. The Assessors are available at the Town Hall each Wednesday morning; feel free to call and make an appointment. Pamela F. Bunker, Assistant Assessor, is in the office daily.

Respectfully submitted,

CLARISSA ALLEN, Chairperson
LEONARD JASON, JR.
ELIZABETH B. OLIVER

Town Treasurer

To the Selectmen
and Citizens of Chilmark:

The biggest event this year in the Treasurer office was the \$1.3 million bond to permanently finance the repairs after the dock fire. Our AA+ was upheld by the rating agency, Standard & Poor. The ten year bonds sold for the very good rate of 1.32%. But for me the most memorable events were my computer crash in January 2012 and the July 2011 lightening strike on the town hall that knocked out our computer server. Both of those occurrences almost gave a black eye to the payroll department here in the Treasurer's office. I have to acknowledge the timely support of Educomp, our computer tech service. It almost made up for them losing a year ago a chunk of permanent payroll data a when I upgraded to a new computer.

On the OPEB front (Other Post Employment Benefits), the state legislation was finally approved to enable the Dukes County Pooled OPEB Trust. Our Selectmen voted to sign the joinder agreement and pool our funds with the other sixteen government units of Dukes County. I was elected Clerk/Secretary of that board; responsible for the meeting notices and minutes. If you care to read the minutes of any of those meetings, you can find a link to them at the West Tisbury home page www.westtisbury-ma.gov through the link mytown-government.org/02575: Dukes County Pooled OPEB Trust. For the fourth time, I'm happy to say that our Annual Town Meeting includes a \$100,000 article to continue funding the town's liability for our retiree's health insurance costs.

That brings me to the state's health care reform that requires our insurance plans be more in line with the state's GIC (Group Insurance Commission) plans. We are in the process of working with the benefit eligible employees (permanent employees who work twenty or more hours a week) to help them understand these changes adopted by the Cape Cod Municipal Health Group. All the plans will now include higher co-pays and an annual deductible. This will result in lower premium costs and the town, which pays 75% of the premium, will see about \$71,000 in savings. Additionally the state legislation includes an expedited bargaining process, and a provision that the town share up to 10% of those savings with the employees. We are now in the process of meeting with a committee of employees and a retiree representative to determine what the 'mitigation' plan will be.

Lastly, this January, I was elected to serve a three year term on the board of the Dukes County Contributory Retirement System. One seat on that board is a member elected by the town treasurers.

Respectfully submitted,

MELANIE D. BECKER
Certified Massachusetts Municipal Treasurer

Tax Collector

To the Honorable Board of Selectmen
and Residents of the Town of Chilmark:

Taxes committed to this office by the Board of Assessors in F/Y 2011: \$6,913,726.28 representing an increase of \$366,901.25 from F/Y 2010. As of June 30, 2011, outstanding receivables for Real Estate, Personal Property, Motor Vehicle Excise and Boat Excise taxes totaled \$103,452.83, which is \$35,675.40 more than the outstanding balance from Fiscal Year 2010.

F/Y 2011 Real Estate taxes committed:	\$6,651,372.33
\$343,675.51 increase from F/Y 2010	
\$78,376.30 outstanding as of 6/30/11	

F/Y 2011 Personal Property taxes committed:	\$84,903.40
\$8,302.86 increase from F/Y 2010	
\$378.74 outstanding as of 6/30/11	

2011 Motor Vehicle Excise taxes committed:	\$136,907.02
\$2,634.95 increase from F/Y 2010	
\$6,258.45 outstanding as of 6/30/11	

F/Y 2011 Boat Excise taxes committed:	\$8,896.00
\$231.00 increase from F/Y 2010	
\$540.00 outstanding as of 6/30/11	

As of June 30, 2011, the total amount of uncollected taxes including prior years dating back to 1994 was \$103,452.83. An additional \$55,516.86 was collected for F/Y 2011 Real Estate taxes since December 31, 2011.

As in previous years, the account balanced with the Accountant, Treasurer and Assistant Assessor.

Respectfully submitted,

JESSICA BRADLEE
Collector of Taxes

Town Accountant

To the Honorable Board of Selectmen
and the Citizens of Chilmark:

As I write this letter, I am about halfway through the first year of using new accounting software. The transition was and continues to be a lot of work, but ultimately worthwhile since I have been able to improve efficiency in the accounts payable and report writing areas of my job. I was also able to rework the spreadsheet used in the budget process in order to provide additional information and analysis for the department heads, Finance Committee, and Board of Selectmen as we worked our way through the Fiscal 2013 budget. I am pleased with the changes I have been able to make so far and look forward to additional progress going forward.

The following pages contain the financial statements for Fiscal Year ended June 30, 2011. They consist of Balance Sheets by fund, a Statement of Revenue/Expenditures and Appropriation Balances, and a Schedule of Debt.

Please contact me at the Town Hall if you have any questions.

Respectfully submitted,

EMILY R. DAY
Town Accountant

TOWN OF CHILMARK BALANCE SHEET GENERAL FUND AS OF JUNE 30, 2011

ASSETS

Cash Unrestricted in Banks	880,141.29	
Property Tax Receivable		
Current Year	76,710.50	
Prior Years	13,093.24	
Allowance for Abatements & Exemptions	(28,812.62)	
Other Receivables		
Motor Vehicle Excise	10,819.31	
Boat Excise	565.00	
Tax Liens	40,214.11	
AP Credit	14,607.00	
TOTAL ASSETS		<u><u>1,007,337.83</u></u>

LIABILITIES

Other Liabilities	56,578.80	
Deferred Revenue		
Real/Personal Property	60,991.12	
Tax Liens	40,214.11	
Motor Vehicle Excise	10,819.31	
Vessel Excise	565.00	
TOTAL LIABILITIES		<u>169,168.34</u>

FUND BALANCE

Reserved for Continued Appropriations	579,530.52	
Reserved for Prior Year Encumbrances	6,001.28	
Reserved for Appropriation Deficit	(40,375.16)	
Unreserved Fund Balance	293,012.85	
TOTAL FUND BALANCE		<u>838,169.49</u>

TOTAL LIABILITIES AND FUND BALANCE	<u>1,007,337.83</u>
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**FUND #024 FEDERAL GRANTS
AS OF JUNE 30, 2011**

ASSETS

Cash	<u>2,943.75</u>
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FUND BALANCE

Federal Grant - Bullet Proof Vests	<u>2,943.75</u>
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TOTAL LIABILITIES AND FUND BALANCE	<u>2,943.75</u>
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**FUND #025 COMMUNITY PRESERVATION
AS OF JUNE 30, 2011**

ASSETS

Cash	426,317.63	
Community Preservation Receivable		
Current Year	2,044.54	
Prior Years	220.24	
Tax Liens Recievable	554.65	
TOTAL ASSETS		<u>429,137.06</u>

LIABILITIES

Deferred Revenue	2,264.78	
Deferred Revenue Tax Liens	554.65	
TOTAL LIABILITIES		<u>2,819.43</u>

FUND BALANCE

Undesignated Fund Balance	164,080.74	
Reserve for Open Space	91,932.13	
Reserve for Historic Resources	89,149.63	
Reserve for Community Housing	81,155.13	
TOTAL FUND BALANCE		<u>426,317.63</u>

TOTAL LIABILITIES AND FUND BALANCE		<u>429,137.06</u>
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**FUND #026 STATE GRANTS
AS OF JUNE 30, 2011**

ASSETS

Cash		<u>88,654.65</u>
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FUND BALANCE

Massachusetts Local Preparedness Grant	605.25	
Massachusetts Security Trust Fund Grant	2,242.02	
Massachusetts Elections Grant	445.16	
Massachusetts Community Policing Grant	1,922.63	
Massachusetts Bullet Proof Vest Grant	(5.50)	
Massachusetts Public Safety Equip Grant	1,883.04	
Massachusetts Firefighters Grant	112.62	
Massachusetts MEMA Grant	1,659.86	
Massachusetts Shellfish Propagation Grant	271.95	
Massachusetts Title V Septic Repair Grant	65,907.50	
Massachusetts MA Drug Grant	1,651.00	
Massachusetts Library Grant	11,912.02	
Massachusetts Cultural Council Grant	47.10	
TOTAL FUND BALANCE		<u>88,654.65</u>

TOTAL LIABILITIES AND FUND BALANCE		<u>88,654.65</u>
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**FUND #027 RESERVE FOR APPROPRIATION
AS OF JUNE 30, 2011**

ASSETS

Cash		<u>154,951.83</u>
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FUND BALANCE

Wetlands Protection Fund	14,086.98	
Waterways Improvement Fund	26,458.68	
Sale of Cemetery Lots	112,635.63	
County Dog Fund	1,770.54	
TOTAL FUND BALANCE		<u>154,951.83</u>

TOTAL LIABILITIES AND FUND BALANCE	<u>154,951.83</u>
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**FUND #028 GIFTS
AS OF JUNE 30, 2011**

ASSETS

Cash	<u>83,795.33</u>
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FUND BALANCE

Reserved for Encumbrances	867.57	
Coast Guard Gift	1,639.49	
Tricentennial Gifts	2,059.50	
Affordable Housing Gift	2,278.00	
Fire Dept Gift	2,186.00	
Tritown Turnout Jacket	1,200.00	
School Project Gifts	544.40	
Triangle Beautification Gifts	229.10	
Library Gifts	67,934.80	
Library Furnishings Gifts	4,856.47	
TOTAL FUND BALANCE		<u>83,795.33</u>

TOTAL LIABILITIES AND FUND BALANCE	<u>83,795.33</u>
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**FUND #029 SPECIAL REVENUE
AS OF JUNE 30, 2011**

ASSETS

Cash	<u>523,859.92</u>
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FUND BALANCE

Molly Flender Affordable Housing Trust Fund	120,140.77	
Conservation Commission Escrow Fund	2,095.46	
Community Center Special Maintenance	36,023.97	
Tri-Town Ambulance Fund	14,106.51	
Tri-Town ALS/Office	10.94	
Tri-Town Ambulance Paramedic Training	10,476.15	

Tri-Town Equipment Purchase	17,500.00	
Tri-Town Surcharge for Services	<u>323,506.12</u>	
TOTAL FUND BALANCE		<u><u>523,859.92</u></u>
TOTAL LIABILITIES AND FUND BALANCE		<u><u>523,859.92</u></u>

**FUND #035 SPECIAL REVENUE- TOWN HALL ADDITION
AS OF JUNE 30, 2011**

ASSETS		
Cash		<u><u>1,233.99</u></u>
FUND BALANCE		
Town Hall Additions & Renovations		<u><u>1,233.99</u></u>
TOTAL LIABILITIES & FUND BALANCE		<u><u>1,233.99</u></u>

**FUND #038 CAPITAL PROJECTS - COMMUNITY PRESERVATION
AS OF JUNE 30, 2011**

Cash		<u><u>58,653.05</u></u>
FUND BALANCE		
CPA - Year Round Rental	34,520.31	
CPA - Stone Wall Restoration	15,135.00	
CPA - Restore Historic Records	7,730.77	
CPA - Replace Windows and Doors at CCC	<u>1,266.97</u>	
TOTAL FUND BALANCE		<u><u>58,653.05</u></u>
TOTAL LIABILITIES & FUND BALANCE		<u><u>58,653.05</u></u>

**FUND #041 CAPITAL PROJECTS -
MIDDLE LINE RD MINERAL RIGHTS
AS OF JUNE 30, 2011**

ASSETS		
Cash		<u><u>9,556.00</u></u>
FUND BALANCE		
Middle Line Rd Mineral Rights		<u><u>9,556.00</u></u>
TOTAL LIABILITIES & FUND BALANCE		<u><u>9,556.00</u></u>

**FUND #043 CAPITAL PROJECT - MENEMSHA PIER
AS OF JUNE 30, 2011**

ASSETS	
Cash	31,346.42
	<u>31,346.42</u>
FUND BALANCE	
Menemsha Pier	31,346.42
	<u>31,346.42</u>
TOTAL LIABILITIES & FUND BALANCE	<u>31,346.42</u>

**FUND #044 CAPITAL PROJECT - MIDDLE LINE ROAD
AS OF JUNE 30, 2011**

ASSETS	
Cash	1,154,509.12
	<u>1,154,509.12</u>
FUND BALANCE	
Reserved for Encumbrances	416,275.51
Middle Line Road Construction	738,233.61
	<u>738,233.61</u>
TOTAL LIABILITIES & FUND BALANCE	<u>1,154,509.12</u>

**FUND #081 NON-EXPENDABLE TRUST FUNDS
AS OF JUNE 30, 2011**

ASSETS	
Cash	59,235.61
	<u>59,235.61</u>
FUND BALANCE	
Cemetery Perpetual Care	13,442.36
Floss E. Mayhew	1,000.00
Margaret King	2,000.00
Marie Darling	5,000.00
Elisa Brickner	37,793.25
	<u>37,793.25</u>
TOTAL FUND BALANCE	<u>59,235.61</u>
TOTAL LIABILITIES & FUND BALANCE	<u>59,235.61</u>

**FUND #082 EXPENDABLE TRUST FUNDS
AS OF JUNE 30, 2011**

ASSETS	
Cash	17,422.47
	<u>17,422.47</u>

FUND BALANCE

Cemetery Perpetual Care	10,916.89	
Floss E. Mayhew	5,957.37	
Margaret King	27.39	
Marie Darling	458.53	
Elisa Brickner	62.29	
TOTAL FUND BALANCE		<u><u>17,422.47</u></u>

TOTAL LIABILITIES AND FUND BALANCE	<u><u>17,422.47</u></u>
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**FUND #083 OTHER TRUST FUNDS
AS OF JUNE 30, 2011**

ASSETS

Cash	<u><u>1,073,795.24</u></u>
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FUND BALANCE

General Fund Stabilization Fund	742,578.24	
Fire Department Stabilization Fund	29,619.86	
Other Post-Employment Benefits Fund	301,597.14	
TOTAL FUND BALANCE		<u><u>1,073,795.24</u></u>

TOTAL LIABILITIES AND FUND BALANCE	<u><u>1,073,795.24</u></u>
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**FUND #089 AGENCY FUNDS
AS OF JUNE 30, 2011**

ASSETS

Cash	<u><u>(2,258.89)</u></u>
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LIABILITIES

Due to Commonwealth of Ma.	(24.38)	
Due to County - Dog Licenses	(440.12)	
Due to Police Officers - Details	(2,313.56)	
Due to Commonwealth Firearms Fees	(365.00)	
Due to Cemetery Superintendant	90.52	
Warrant Fees	(67.00)	
Insurance Claims > \$25,000.00	860.65	
TOTAL LIABILITIES		<u><u>(2,258.89)</u></u>

TOTAL LIABILITIES AND FUND BALANCE	<u><u>(2,258.89)</u></u>
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**FUND #050 LONG-TERM DEBT ACCOUNTS
AS OF JUNE 30, 2011**

ASSETS

Amounts To Be Provided

5,920,000.00

TOTAL ASSETS

5,920,000.00

LIABILITIES

Bonds Payable

5,920,000.00

TOTAL LIABILITIES

5,920,000.00

TOTAL LIABILITIES AND FUND BALANCE

5,920,000.00

**SCHEDULE OF DEBT OUTSTANDING, ISSUED AND RETIRED
JULY 1, 2010 - JUNE 30, 2011**

	ORIGINAL ISSUED AMOUNT	DATE OF ISSUE	OUTSTANDING 6/30/10	ISSUED		OUTSTANDING 6/30/11	INTEREST PAID FY'11
				RETIRED FY'11	REFINANCED FY'11		
LONG TERM DEBT							
Chilmark School	3,385,000.00	8/1/99	1,565,000.00	(30,000.00)	175,000.00	1,360,000.00	49,637.50
Remodel Chilmark School	100,000.00	12/15/04	40,000.00	0.00	10,000.00	30,000.00	1,468.75
Remodel Chilmark School	200,000.00	12/15/04	100,000.00	0.00	20,000.00	80,000.00	2,937.50
Town Hall Renovation	1,500,000.00	12/15/04	1,075,000.00	0.00	85,000.00	990,000.00	39,574.39
Landfill Capping	823,000.00	12/15/04	585,000.00	0.00	45,000.00	540,000.00	21,594.38
Engley Property	200,000.00	12/15/04	130,000.00	0.00	10,000.00	120,000.00	4,798.75
Clay Rights	260,000.00	12/15/04	125,000.00	0.00	25,000.00	100,000.00	3,984.36
Filled Dock Repair	550,000.00	6/1/06	110,000.00	-	110,000.00	-	4,463.56
TOTAL LONG TERM							
			3,730,000.00	(30,000.00)	480,000.00	3,220,000.00	128,459.19
SHORT TERM DEBT							
Tax Anticipation			0.00	0.00	0.00	0.00	0.00
Bond Anticipation			0.00	1,300,000.00	0.00	1,300,000.00	0.00
TOTAL SHORT TERM							
			0.00	1,300,000.00	0.00	1,300,000.00	0.00
AUTHORIZED AND UNISSUED							
Purpose	Date of Vote	Article #	Amount Authorized	Issued	Retired Rescinded	Unissued 6/30/11	
Menemsha Pier	09/27/2010	1	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	

**TOWN OF CHILMARK
GENERAL FUND
STATEMENT OF REVENUE/EXPENDITURES AND APPROPRIATION BALANCES
FISCAL YEAR 2011**

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	REVENUES NET OF RETURNS /TRANSFERS	EXPENDITURES NET OF REFUNDS	BALANCE TRANSFERRED /ENCUMBERED	BALANCE CLOSED
REVENUE						
Taxes			6,739,374.77			
Departmental Revenue			411,021.88			
Licenses and Permits			92,685.00			
Fine and Forfeitures			10,430.23			
Miscellaneous Revenue			189,335.97			
Cherry Sheet Revenues			1,533.00			
Transfers In			259,642.00			
REVENUE TOTALS			<u>7,704,022.85</u>			
EXPENDITURES						
FY 11 Budget						
General Government						
Moderator Expenses	100.00	100.00		100.00		0.00
Selectmen's Salary	146,223.00	146,223.00		145,317.80		905.20
Selectmen's Expense	8,860.00	8,860.00		6,205.44		2,654.56
Finance Committee Expense	323.00	323.00		317.94		5.06
Town Accountant Salary	51,600.00	51,600.00		51,600.00		0.00
Town Accountant Expense	5,699.00	7,604.32		7,604.32		0.00
Audit Expense	18,000.00	18,000.00		18,000.00		0.00
Assessors Salary	67,054.00	66,780.01		66,416.98		363.03
Assessors Expense	13,965.00	14,238.99		14,238.99		0.00
Treasurers Salary	64,098.00	64,098.00		64,098.00		0.00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	REVENUES NET OF RETURNS /TRANSFERS	EXPENDITURES NET OF REFUNDS	BALANCE	
					TRANSFERRED /ENCUMBERED	BALANCE CLOSED
Treasurers Expense	8,495.00	9,484.90		8,972.35		512.55
Tax Collector's Salary	49,877.00	49,877.10		49,877.10		0.00
Tax Collector's Expense	15,404.00	15,404.00		14,239.55		1,164.45
Legal Expense	55,000.00	79,926.65		70,926.65		0.00
Personnel Board Salary	4,757.00	4,757.00		4,501.06		255.94
Personnel Board Expense	285.00	597.10		597.10		0.00
Town Clerk Salary	28,896.00	28,896.00		28,896.00		0.00
Town Clerk Expense	4,500.00	4,623.55		4,623.55		0.00
Conservation Salary	29,575.00	29,575.00		28,566.96		1,008.04
Conservation Expense	1,331.00	1,331.00		1,068.25		262.75
Planning Board Salary	17,234.00	17,266.85		17,266.85		0.00
Planning Board Expense	9,980.00	9,947.15		5,244.69		4,702.46
Appeals/Zoning Salary	26,152.00	26,152.00		26,095.37		56.63
Appeals/Zoning Expense	1,650.00	2,263.65		2,263.65		0.00
Community Preservation Salary	7,692.00	7,692.00		7,675.11	16.89	0.00
Community Preservation Expense	1,950.00	1,950.00		1,006.50	943.50	0.00
Housing Salary	11,489.00	11,489.00		11,423.20		65.80
Housing Expenses	24,956.00	24,956.00		23,806.44		1,149.56
Building Maintenance Salary	71,009.00	71,299.16		71,299.16		0.00
Town Offices / Building Maintenance	62,243.00	61,952.84		58,315.97		3,636.87
Community Center Expense	17,750.00	18,819.96		18,819.96		0.00
Selectmen's Maintenance/Unclassified Expenses	36,000.00	57,355.54		38,608.20		18,247.34
Town Owned Property	0.00	4,148.41		4,148.41	500.00	0.00
Comfort Station Expense	67,100.00	69,182.52		69,182.52		0.00
Sub-total: General Government	929,247.00	977,774.70		941,324.07	1,460.39	34,990.24
Public Safety						
Police Department Salaries	451,549.00	451,549.28		430,171.57		21,377.71
Police Department Expense	73,150.00	73,150.00		68,436.42	22.97	4,690.61
Fire Department Salaries	58,050.00	58,050.00		55,988.62		2,061.38
Fire Department Expense	67,600.00	67,600.00		54,113.91	798.00	12,688.09

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	REVENUES NET OF RETURNS /TRANSFERS	EXPENDITURES NET OF REFUNDS	BALANCE TRANSFERRED /ENCUMBERED	BALANCE CLOSED
Ambulance Service Expense	104,269.00	104,268.67		104,268.67		0.00
Building Inspector Salary	36,134.00	48,754.00		48,754.00		0.00
Building Inspector Expense	1,375.00	1,545.80		1,545.80		0.00
Emergency Management - Salaries	1,000.00	1,000.00		0.00		0.00
Emergency Management - Expenses	3,187.00	3,187.00		1,807.18		1,379.82
Dog Officer Salary	14,526.00	14,526.00		13,838.84	417.16	0.00
Dog Officer Expense	2,040.00	2,040.00		477.20		1,562.80
Harbormaster Salaries	103,284.00	103,284.00		93,686.40		9,597.60
Harbor Expense	47,825.00	47,825.00		37,816.63	1,100.00	8,908.37
Animal Inspector Expense	300.00	300.00		300.00		0.00
Shellfish Salaries	69,165.00	69,339.96		69,339.96		0.00
Shellfish Expense	51,580.00	51,404.71		50,746.80		657.91
Sub-total: Public Safety	1,084,764.00	1,097,554.42		1,031,292.00	2,338.13	63,924.29
Education						
MVRHS District Assessment	487,581.00	487,581.00		487,581.00		0.00
Up-Island Regional School District Assessment	1,896,020.00	1,896,019.69		1,896,019.69		0.00
Sub-total: Education	2,383,601.00	2,383,600.69		2,383,600.69	0.00	0.00
Public Works						
Highway Maintenance Salary	62,328.00	62,517.39		62,517.30		0.00
Highway Maintenance Expense	81,690.00	81,500.61		79,373.77		2,126.84
Snow And Ice Expense	7,000.00	7,000.00		47,375.16	(40,375.16)	0.00
Waste Collection/Disposal	162,766.00	162,766.00		151,737.44	3,163.15	7,865.41
Cemetery Salary	5,792.00	5,791.59		5,598.48		193.11
Cemetery Expense	18,505.00	18,505.00		6,506.58		11,998.42
Sub-total: Public Works	338,081.00	338,080.59		353,108.82	(37,212.01)	22,183.78
Human Services						
Board of Health Salaries	37,785.00	37,894.33		37,894.33		0.00
Board of Health Expense	19,217.00	19,107.67		14,950.03		4,157.64

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	REVENUES		EXPENDITURES NET OF REFUNDS	BALANCE	
			NET OF RETURNS /TRANSFERS			TRANSFERRED /ENCUMBERED	BALANCE CLOSED
Up-Island Council On Aging Expense	109,250.00	109,250.54		107,700.49			1,550.05
Sub-total: Human Services	166,252.00	166,252.54		160,544.85		0.00	5,707.69
Culture and Recreation							
Library Salaries	183,676.00	183,676.00		180,782.24			2,893.76
Library Expense	83,960.00	83,960.00		80,942.55			3,017.45
Beach Salaries	209,794.00	206,496.93		186,538.21			19,958.72
Beach Expenses	31,300.00	34,597.07		34,597.07			0.00
Parks Expenses	1,000.00	1,700.00		1,700.00			0.00
Historical Commission Salaries	1,149.00	1,188.54		1,188.54			0.00
Historical Commission Expense	1,300.00	1,260.46		1,016.00			244.46
Sub-total: Culture and Recreation	512,179.00	512,879.00		486,764.61		0.00	26,114.39
Debt Service							
Retirement Of Debt	305,000.00	305,000.00		305,000.00			0.00
Interest On Long-Term Debt	79,199.00	79,199.00		78,821.69			377.31
Interest On Short- Term Debt	1,100.00	1,100.00		625.00			475.00
Sub-total: Debt Service	385,299.00	385,299.00		384,446.69		0.00	852.31
Cherry Sheet Assessments							
State Assessment/Charges	0.00	114,467.00		114,467.00			0.00
County Tax	0.00	124,901.96		124,901.96			0.00
Sub-total: Cherry Sheet Assessments	0.00	239,368.96		239,368.96		0.00	0.00
Other Intergovernmental							
Martha's Vineyard Commission Assessment	120,146.00	120,146.00		120,146.00			0.00
Sub-total: Other Intergovernmental	120,146.00	120,146.00		120,146.00		0.00	0.00
Miscellaneous							
Employee Benefits Expense	784,083.00	766,242.01		743,425.17			22,816.84

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	REVENUES NET OF RETURNS /TRANSFERS	EXPENDITURES NET OF REFUNDS	BALANCE	
					TRANSFERRED /ENCUMBERED	BALANCE CLOSED
Property & Liability Insurance	105,500.00	105,500.00		85,901.00		19,599.00
Sub-total: Miscellaneous	889,583.00	871,742.01		829,326.17	0.00	42,415.84
Total FY 11 Budget	6,809,152.00	7,092,697.91		6,929,922.86	(33,413.49)	196,188.54
Transfers to Other Funds						
OPEB contributions		200,000.00		200,000.00		0.00
Stabilization Fund		25,000.00		25,000.00		0.00
Fire Stabilization Fund		10,000.00		10,000.00		0.00
CCC Joint Maintenance Account		5,000.00		5,000.00		0.00
return CPC balance of budget to CPA Funds		960.00		960.00		0.00
Sub-total: Transfers to Other Funds	0.00	240,960.00		240,960.00	0.00	0.00
FY2011 Warrant Articles						
ATM 4/11 #6 FY11 Fincomm Reserve	40,000.00	5,802.49		0.00		5,802.49
ATM 4/11 #9 Stairs at Squibnocket	10,000.00	10,000.00		0.00	10,000.00	0.00
ATM 4/11 #10 County Pest Control	4,949.15	4,949.15		4,949.15		0.00
ATM 4/11 #11 County Health Care Access	9,374.26	9,374.26		9,374.26		0.00
ATM 4/11 #12 County Health Care Access part B	6,559.90	6,559.90		6,559.90		0.00
ATM 4/11 #13 Harphis Creek Dock	30,000.00	30,000.00		0.00	30,000.00	0.00
ATM 4/11 #19 FY12 Revaluation	55,000.00	55,000.00		8,450.00	46,550.00	0.00
ATM 4/11 #21 Accounting Software	24,465.00	24,465.00		18,465.00	6,000.00	0.00
ATM 4/11 #22 CCC Engineer/Architect	9,000.00	9,000.00		0.00	9,000.00	0.00
ATM 4/11 #23 Fire Tanker	220,000.00	220,000.00		0.00	220,000.00	0.00
ATM 4/11 #24 SCBA Gear	7,500.00	7,500.00		7,500.00		0.00
ATM 4/11 #25 Turn-Out Gear	10,000.00	10,000.00		0.00	10,000.00	0.00
ATM 4/11 #26 Police Vehicle Ford Expedition	32,165.00	32,165.00		29,585.95	2,579.05	0.00
ATM 4/11 #28 Police Microsoft Office	2,200.00	2,200.00		0.00	2,200.00	0.00
ATM 4/11 #30 Superintendents Office Study	1,237.00	1,237.00		0.00	1,237.00	0.00
ATM 4/11 #31 Town Hall Server/Scanner	3,500.00	3,500.00		3,456.50		43.50
STM 9/10 #2 Menemsha Fire Emergency Response	25,192.22	25,192.22		25,192.22		0.00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	REVENUES NET OF RETURNS /TRANSFERS	EXPENDITURES NET OF REFUNDS	BALANCE	
					TRANSFERRED /ENCUMBERED	BALANCE CLOSED
STM 9/10 #3 Menemsha Fire Emergency Repairs	59,477.65	59,477.65		59,477.65		0.00
STM 9/10 #4 Tea Lane Farm Plan	30,000.00	30,000.00		3,529.00	26,471.00	0.00
STM 9/10 #6 Bond Interest	10,000.00	10,000.00		0.00	10,000.00	0.00
STM 9/10 #7 Chilmark School Bathroom	25,000.00	25,000.00		1,500.00	23,500.00	0.00
STM 9/10 #8 TTA prior years bills	3,164.93	3,164.93		3,164.93		0.00
STM 9/10 #9 LVB Walkway	5,000.00	50,000.00		0.00	5,000.00	0.00
ATM 4/10 #5 MV Cultural Council	1,500.00	1,500.00		1,500.00		0.00
ATM 4/10 #9 MLR Bonding Cost	30,000.00	30,000.00		0.00	30,000.00	0.00
ATM 4/10 #20 Emergency Notification Siren	9,000.00	9,000.00		8,223.51	776.49	0.00
ATM 4/10 #21 West Tisbury School Repairs	34,525.00	34,525.00		34,525.00		0.00
ATM 4/10 #22 Tisbury Pond Oyster	2,500.00	2,500.00		0.00	2,500.00	0.00
ATM 4/10 #24 Police Vehicle For Explorer	27,110.00	27,110.00		26,273.88	836.12	0.00
ATM 4/10 #25 Regional Emergency Response Team	3,115.85	3,115.85		2,505.10	610.75	0.00
ATM 4/10 #26 Town Center Path Enhancement	4,000.00	4,000.00		0.00	4,000.00	0.00
Sub-total FY2011 Warrant Articles	735,535.96	701,338.45		254,232.05	441,260.41	5,845.99
Prior Year Warrant Articles						
STM 12/09 #6 CCC Parking Lot Repairs	22,000.00	22,000.00		20,835.96	1,164.04	0.00
STM 12/09 #5 CCC Repairs	1,751.49	1,751.49		1,190.00	561.49	0.00
STM 12/09 #4 Menemsha School Repairs	3,500.00	3,500.00		2,027.59	1,472.41	0.00
ATM 4/09 #13 Dredging	30,000.00	30,000.00		0.00	30,000.00	0.00
ATM 4/08 #9 Ice Water Safety Equipment	4,200.00	4,200.00		1,968.00	2,232.00	0.00
ATM 4/08 #24 Store Artifacts and Supplies	882.90	882.90		0.00		882.90
ATM 4/08 #15 Grant Match	5,000.00	5,000.00		2,712.63	2,287.37	0.00
STM 10/07 #4 Replace Deck Planks	12,000.00	12,000.00		12,000.00		0.00
STM 10/07 #2 Harborshack Design	820.00	820.00		0.00		820.00
STM 10/07 #13 Turner Lots	19,845.75	19,845.75		0.00	19,845.75	0.00
STM 10/07 #10 Build Vestibule at CCC	17,000.00	17,000.00		0.00	17,000.00	0.00
ATM 4/07 #18 FY09 Revaluation	14,562.01	14,562.01		2,778.55	11,783.46	0.00
ATM 4/07 #16 Shellfish Restoration	1,211.41	1,211.41		377.56	833.85	0.00
ATM 4/07 #12 Tisbury Great Pond	13,750.00	13,750.00		0.00	13,750.00	0.00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	REVISED BUDGET	REVENUES NET OF RETURNS /TRANSFERS	EXPENDITURES NET OF REFUNDS	BALANCE	
					TRANSFERRED /ENCUMBERED	BALANCE CLOSED
ATM 4/06 #12 Tisbury Great Pond	13,750.00	13,750.00		0.00	13,750.00	0.00
STM 9/05 #1 Tisbury Great Pond	13,750.00	13,750.00		0.00	13,750.00	0.00
ATM 4/03 #15 Eng. Ser. Engley Rd.	4,253.00	4,253.00		0.00	4,253.00	0.00
ATM 4/02 #20 Cross Rd. Fire Station	15,000.00	15,000.00		0.00		15,000.00
Tax Title Expense	1,512.50	1,512.50		1,265.25	247.25	0.00
STM 9/01 Repairs at CCC	1,935.49	1,935.49		0.00	1,935.49	0.00
ATM 4/00 #25 Surveying/Road Layout	3,404.00	3,404.00		0.00	3,404.00	0.00
Sub-total: Prior Year Warrant Articles	200,128.55	200,128.55		45,155.54	138,270.11	16,702.90
Total Warrant Articles	935,664.51	901,467.00		299,387.89	579,530.52	22,548.89
EXPENDITURE GRAND TOTALS	7,744,816.51	8,235,124.91		7,470,270.45	546,117.03	218,737.43

FY2013 PROPOSED BUDGET

To the Honorable Board of Selectmen
and the Citizens of Chilmark:

The following pages contain several new reports that analyze the proposed budget for FY2013.

Budget Categories – page 167 - This pie chart shows the relationship between the 9 major categories of the proposed FY2013 budget, along with their relative percentages.

Bar-Chart by Department – page 167 - This bar chart shows each department's total proposed FY2013 budget side-by-side.

Budget Analysis – page 172-174 - This reports shows each departments total budget for FY2012, proposed for FY2013, the dollar increase over FY2012, the percentage increase over FY2012 and the total dollar increase of the budget over 5 years.

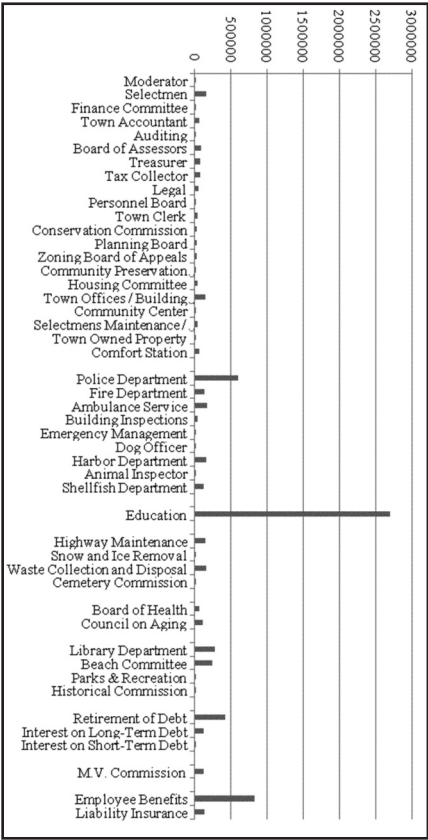
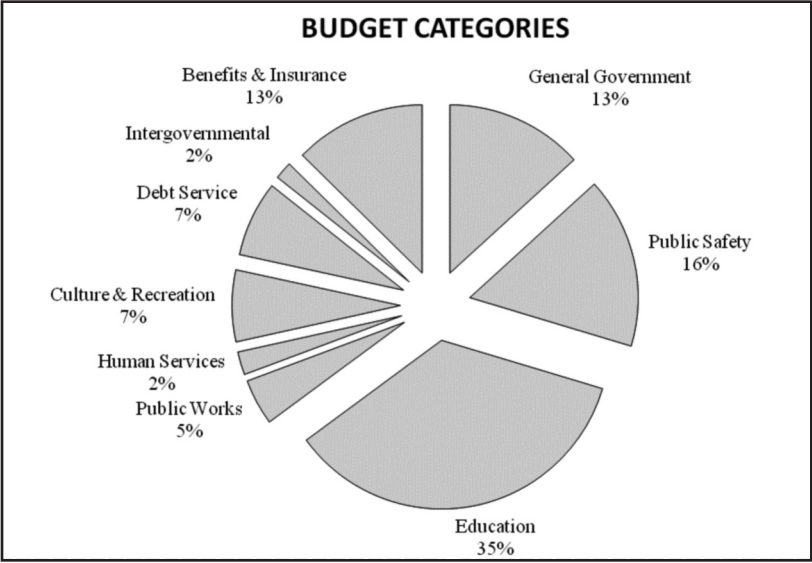
Allocation of Proposed Budget – page 175 - this report shows each departments proposed by budget sorted from largest to smallest. The top 18 budgets are shown; the smallest 30 budgets are combined into one line. Their relative percentages are listed.

Proposed Budget – page 176-201 - The final report is the Town of Chilmark Proposed Budget for Fiscal Year 2013 listing each department's budget in detail.

Please contact me at the Town Hall if you have any questions.

Respectfully submitted,

EMILY R. DAY
Town Accountant



Town of Chilmark - Budget Analysis - Fiscal Year 2013

Department	Fiscal Year 2012 Original Voted Budget	Fiscal Year 2013		% Increase	5 Year \$ Increase
		Proposed Budget	Increase		
Moderator	\$100.00	\$100.00	\$ -	0.0%	\$45.00
Selectmen	\$158,940.00	\$164,829.59	\$5,889.59	3.7%	\$15,097.59
Finance Committee	\$326.00	\$326.00	\$ -	0.0%	\$(49.00)
Town Accountant	\$60,529.00	\$64,072.23	\$3,543.23	5.9%	\$(1,200.78)
Auditing	\$19,000.00	\$20,000.00	\$1,000.00	5.3%	\$2,000.00
Board of Assessors	\$85,307.00	\$90,453.66	\$5,146.66	6.0%	\$16,076.66
Treasurer	\$76,292.00	\$77,485.59	\$1,193.59	1.6%	\$9,376.59
Tax Collector	\$68,766.00	\$72,892.99	\$4,126.99	6.0%	\$527.99
Legal	\$55,180.00	\$50,230.00	\$(4,950.00)	(9.0%)	\$(9,770.00)
Human Resources Board	\$5,165.00	\$5,479.12	\$314.12	6.1%	\$698.12
Town Clerk	\$35,205.00	\$38,050.65	\$2,845.65	8.1%	\$(48.35)
Conservation Commission	\$30,424.00	\$31,989.91	\$1,565.91	5.1%	\$3,615.91
Planning Board	\$27,179.00	\$25,676.70	\$(1,502.30)	(5.5%)	\$(4,600.30)
Zoning Board of Appeals	\$28,955.00	\$30,730.10	\$1,775.10	6.1%	\$5,127.10
Community Preservation Comm	\$10,081.00	\$10,602.97	\$521.97	5.2%	\$3,117.97
Housing Committee	\$37,184.00	\$40,527.80	\$3,343.80	9.0%	\$4,288.80
Town Office & Building Maint	\$142,831.00	\$146,996.25	\$4,165.25	2.9%	\$24,452.25
Community Center	\$17,750.00	\$18,750.00	\$1,000.00	5.6%	\$3,900.00
Selectmens Maintenance / Unclass	\$36,000.00	\$35,000.00	\$(1,000.00)	(2.8%)	\$(5,000.00)
Town Owned Property *	\$6,500.00	\$6,100.00	\$(400.00)	(6.2%)	\$6,100.00

Department	Fiscal Year 2012 Original Voted Budget	Fiscal Year 2013			5 Year \$ Increase
		Proposed Budget	\$ Increase	% Increase	
Comfort Station	\$67,100.00	\$67,000.00	\$(100.00)	(0.1%)	\$5,590.00
Total General Government	\$968,814.00	\$997,293.55	\$28,479.55	2.9%	\$79,345.55
Police Department	\$557,859.00	\$598,405.12	\$40,546.12	7.3%	\$55,157.12
Fire Department	\$133,122.00	\$139,060.54	\$5,938.54	4.5%	\$27,210.54
Ambulance Service	\$160,279.00	\$172,218.42	\$11,939.42	7.4%	\$37,092.42
Building Inspections	\$37,886.00	\$39,073.56	\$1,187.56	3.1%	\$3,312.56
Emergency Management	\$5,150.00	\$5,150.00	\$	0.0%	\$875.00
Dog Officer	\$16,616.00	\$16,994.35	\$378.35	2.3%	\$2,525.35
Harbor Department	\$152,100.00	\$154,928.06	\$2,828.06	1.9%	\$4,032.06
Animal Inspector	\$500.00	\$700.00	\$200.00	40.0%	\$400.00
Shellfish Department	\$124,466.00	\$128,377.48	\$3,911.48	3.1%	\$9,061.48
Total Public Safety	\$1,187,978.00	\$1,254,907.52	\$66,929.52	5.6%	\$139,666.52
Education	\$2,403,677.00	\$2,698,372.72	\$294,695.72	12.3%	\$882,085.72
Total Education	\$2,403,677.00	\$2,698,372.72	\$294,695.72	12.3%	\$882,085.72
Highway Maintenance	\$144,846.00	\$146,427.67	\$1,581.67	1.1%	\$451.67
Snow and Ice Removal	\$7,000.00	\$7,000.00	\$	0.0%	\$
Waste Collection and Disposal	\$163,016.00	\$163,771.29	\$755.29	0.5%	\$(5,361.71)
Cemetery Commission	\$25,228.00	\$21,119.47	\$(4,108.53)	(16.3%)	\$2,259.47
Total Public Works	\$340,090.00	\$338,318.43	\$(1,771.57)	(0.5%)	\$(2,650.57)
Board of Health	\$59,741.00	\$59,669.86	\$(71.14)	(0.1%)	\$(7,625.14)
Council on Aging	\$112,754.00	\$110,118.48	\$(2,635.52)	(2.3%)	\$17,377.48
Total Human Services	\$172,495.00	\$169,788.34	\$(2,706.66)	(1.6%)	\$9,752.34

Department	Fiscal Year 2012 Original Voted Budget	Fiscal Year 2013			5 Year \$ Increase
		Proposed Budget	Increase	% Increase	
Library Department *	\$285,672.00	\$295,422.21	\$9,750.21	3.4%	\$74,238.21
Beach Committee	\$236,210.00	\$242,454.73	\$6,244.73	2.6%	\$23,295.27)
Parks & Recreation	\$1,200.00	\$1,200.00	\$ -	0.0%	\$200.00
Historical Commission	\$2,570.00	\$2,649.78	\$79.78	3.1%	\$2,149.78
Cultural Council	\$ -	\$1,500.00	\$1,500.00	100.0%	\$1,500.00
Total Culture & Recreation	\$525,652.00	\$543,226.72	\$16,074.72	3.1%	\$54,792.72
Retirement of Debt	\$295,000.00	\$425,000.00	\$130,000.00	44.1%	\$95,000.00
Interest on Long-Term Debt	\$111,777.00	\$129,073.75	\$17,296.75	15.5%	\$15,600.75
Interest on Short-Term Debt	\$8,052.00	\$1,100.00	\$(6,952.00)	(86.3%)	\$ -
Total Debt Service	\$414,829.00	\$555,173.75	\$140,344.75	33.8%	\$110,600.75
M.V. Commission	\$126,331.00	\$129,376.00	\$3,045.00	2.4%	\$(18,985.00)
Total Intergovernmental	\$126,331.00	\$129,376.00	\$3,045.00	2.4%	\$(18,985.00)
Employee Benefits and Contributions	\$788,420.00	\$827,541.19	\$39,121.19	5.0%	\$169,500.19
Property & Liability Insurance	\$119,000.00	\$140,500.00	\$21,500.00	18.1%	\$65,801.00
Total Benefits & Insurance	\$907,420.00	\$968,041.19	\$60,621.19	6.7%	\$235,301.19
Total Budget	\$7,047,286.00	\$7,654,498.23	\$605,712.23	8.6%	\$1,489,909.23
Less: provided by CPA Funds	\$10,081.00	\$10,602.97	\$521.97		
Less: provided by Wetlands Funds	\$ -	\$2,500.00	\$2,500.00		
Budget covered by property taxes	\$7,037,205.00	\$7,641,395.26	\$602,690.26	8.6%	

* for this analysis, the Library includes \$16,000 for utilities cost that was moved to Town Owned Property in FY 2013

**TOWN OF CHILMARK
ALLOCATION OF PROPOSED BUDGET
Fiscal Year 2013**

Department	Fiscal year 2013	
	Proposed Budget	% of Proposed Budget
Education	\$2,698,372.72	35.3%
Employee Benefits and Contributions	\$827,541.19	10.8%
Police Department	\$598,405.12	7.8%
Retirement of Debt	\$425,000.00	5.6%
Library Department *	\$295,422.21	3.9%
Beach Committee	\$242,454.73	3.2%
Ambulance Service	\$172,218.42	2.2%
Selectmen	\$164,829.59	2.2%
Waste Collection and Disposal	\$163,771.29	2.1%
Harbor Department	\$154,928.06	2.0%
Town Office & Building Maint	\$146,996.25	1.9%
Highway Maintenance	\$146,427.67	1.9%
Property & Liability Insurance	\$140,500.00	1.8%
Fire Department	\$139,060.54	1.8%
M.V. Commission	\$129,376.00	1.7%
Interest on Long-Term Debt	\$129,073.75	1.7%
Shellfish Department	\$128,377.48	1.7%
Council on Aging	\$110,118.48	1.4%
All Other (30) Departments Combined	\$841,624.73	11.0%
Totals	\$7,654,498.23	100.0%
Less: CPA Funds	\$10,602.97	
Less: Wetlands Funds	\$2,500.00	
Budget covered by property taxes	\$7,641,395.26	

* for this analysis, the Library includes \$16,000 for utilities cost that was moved to Town Owned Property in FY 2013

TOWN OF CHILMARK

PROPOSED BUDGET

FISCAL YEAR 2013

	FY12 BUDGET	FY13 PROPOSED BUDGET
GENERAL GOVERNMENT		
MODERATOR EXPENSE		
5730 Dues and Memberships	\$100.00	\$100.00
SELECTMEN'S SALARIES		\$156,939.59
5101 Elected Officials	\$4,500.00	\$4,500.00
5102 Executive Secretary	\$88,302.00	\$90,953.28
5103 Receptionist/Assistant	\$47,147.00	\$50,216.40
5142 Longevity	\$3,532.00	\$3,638.13
5176 Coordinator of Admin Support	\$4,819.00	\$5,131.78
5177 Administrative Assistant - Projects	\$2,500.00	\$2,500.00
SELECTMEN'S EXPENSES		\$7,890.00
5303 Professional Development	\$800.00	\$700.00
5306 Advertising	\$200.00	\$150.00
5310 Printing of Town Report	\$5,000.00	\$5,000.00
5344 Postage	\$300.00	\$200.00
5399 Other Purch. Serv.	\$30.00	\$30.00
5510 Books and Publications	\$80.00	\$80.00
5589 Other Supplies	\$30.00	\$30.00

FY12 BUDGET		FY13 PROPOSED BUDGET	
5710	In-State Travel	\$300.00	\$300.00
5730	Dues and Memberships	\$1,400.00	\$1,400.00
FINANCE COMMITTEE EXPENSES		\$326.00	\$326.00
5420	Office Supplies	\$200.00	\$200.00
5730	Dues and Memberships	\$126.00	\$126.00
TOWN ACCOUNTANT SALARY		\$54,830.00	\$58,392.23
5104	Town Accountant	\$54,830.00	\$58,392.23
TOWN ACCOUNTANT EXPENSES		\$5,699.00	\$5,680.00
5248	Software Maintenance and License	\$2,739.00	\$4,070.00
5303	Professional Development	\$1,500.00	\$650.00
5306	Advertising	\$50.00	\$50.00
5344	Postage	\$75.00	\$75.00
5420	Office Supplies	\$75.00	\$75.00
5582	Computer Supplies	\$200.00	\$200.00
5710	In-State Travel	\$1,000.00	\$500.00
5730	Dues and Memberships	\$60.00	\$60.00
AUDIT		\$19,000.00	\$20,000.00
5304	Audit	\$19,000.00	\$20,000.00
ASSESSORS SALARIES		\$71,052.00	\$75,539.66
5101	Elected Officials	\$1,500.00	\$1,500.00
5105	Assistant Assessor	\$67,676.00	\$72,118.48
5120	Temp Clerical Help	\$1,200.00	\$1,200.00
5142	Longevity	\$676.00	\$721.18

FY12 BUDGET		FY13 PROPOSED BUDGET	
ASSESSORS EXPENSES		\$14,255.00	\$14,914.00
5247	Computer Equipment	\$200.00	\$100.00
5248	Software Maintenance and License	\$10,350.00	\$10,984.00
5303	Professional Development	\$500.00	\$600.00
5313	Mapping	\$800.00	\$800.00
5341	Telecommunications	\$60.00	\$60.00
5344	Postage	\$400.00	\$400.00
5420	Office Supplies	\$400.00	\$0.00
5510	Books and Publications	\$250.00	\$250.00
5582	Computer Supplies	\$100.00	\$100.00
5588	Abstracts	\$10.00	\$10.00
5595	Bottled Water	\$0.00	\$465.00
5710	In-State Travel	\$700.00	\$700.00
5711	Mileage	\$350.00	\$350.00
5730	Dues and Memberships	\$135.00	\$95.00
TREASURER'S SALARY		\$65,757.00	\$67,734.59
5106	Treasurer	\$65,106.00	\$67,063.95
5142	Longevity	\$651.00	\$670.64
TREASURER'S EXPENSES		\$10,535.00	\$9,751.00
5248	Software Maintenance and License	\$1,820.00	\$1,316.00
5303	Professional Development	\$300.00	\$300.00
5307	Data Processing	\$5,930.00	\$5,500.00
5344	Postage	\$1,000.00	\$1,100.00
5382	Bank Service Charges	\$100.00	\$100.00

		FY12 BUDGET	FY13 PROPOSED BUDGET
5420	Office Supplies	\$350.00	\$400.00
5710	In-State Travel	\$600.00	\$600.00
5730	Dues and Memberships	\$60.00	\$60.00
5741	Bonding	\$375.00	\$375.00
TAX COLLECTOR'S SALARY			
5107	Tax Collector	\$52,946.00	\$56,399.49
			\$56,399.49
TAX COLLECTOR'S EXPENSES			
5248	Software Maintenance and License	\$9,550.00	\$9,548.50
5303	Professional Development	\$900.00	\$1,000.00
5306	Advertising	\$40.00	\$60.00
5341	Telecommunications	\$60.00	\$60.00
5344	Postage	\$3,200.00	\$3,300.00
5420	Office Supplies	\$100.00	\$100.00
5421	Tax Bills	\$1,025.00	\$1,500.00
5582	Computer Supplies	\$200.00	\$200.00
5710	In-State Travel	\$200.00	\$200.00
5730	Dues and Memberships	\$60.00	\$60.00
5741	Bonding	\$485.00	\$465.00
		\$55,180.00	\$50,230.00
LEGAL EXPENSES			
5305	Legal Counsel	\$55,000.00	\$50,000.00
5306	Advertising	\$30.00	\$30.00
5319	Recording Fees	\$150.00	\$200.00

		FY12 BUDGET	FY13 PROPOSED BUDGET
5741	Bonding	\$110.00	\$110.00
5870	Replacement Equipment	\$100.00	\$100.00
CONSERVATION SALARIES			
5108	Administrative Assistant	\$24,093.00	\$25,658.91
5114	Conservation Agent	\$5,000.00	\$5,000.00
		\$29,093.00	\$30,658.91
CONSERVATION EXPENSES			
5303	Professional Development	\$500.00	\$500.00
5306	Advertising	\$100.00	\$100.00
5344	Postage	\$231.00	\$231.00
5710	In-State Travel	\$300.00	\$300.00
5730	Dues and Memberships	\$100.00	\$100.00
5850	Additional Equipment	\$100.00	\$100.00
		\$1,331.00	\$1,331.00
PLANNING BOARD SALARY			
5108	Administrative Assistant	\$18,299.00	\$19,496.70
		\$18,299.00	\$19,496.70
PLANNING BOARD EXPENSES			
5303	Professional Development	\$400.00	\$400.00
5305	Legal Counsel	\$3,500.00	\$3,500.00
5306	Advertising	\$400.00	\$400.00
5314	Consultants	\$400.00	\$400.00
5317	Water Testing	\$1,800.00	\$0.00
5319	Recording Fees	\$300.00	\$0.00
5343	Printing	\$1,000.00	\$500.00
5344	Postage	\$350.00	\$350.00
		\$8,880.00	\$6,180.00

	FY12 BUDGET	FY13 PROPOSED BUDGET
5399 Other Purchased Services	\$50.00	\$50.00
5420 Office Supplies	\$200.00	\$100.00
5589 Other Supplies	\$50.00	\$50.00
5710 In-State Travel	\$350.00	\$350.00
5730 Dues and Memberships	\$80.00	\$80.00
APPEALS/ZONING SALARY		\$29,080.10
5108 Administrative Assistant	\$27,305.00	\$29,080.10
APPEALS/ZONING EXPENSES		\$1,650.00
5306 Advertising	\$1,300.00	\$1,300.00
5344 Postage	\$350.00	\$350.00
COMMUNITY PRESERVATION SALARY		\$8,552.97
5108 Administrative Assistant	\$8,031.00	\$8,552.97
COMMUNITY PRESERVATION EXPENSES		\$2,050.00
5306 Advertising	\$100.00	\$100.00
5399 Other Purchased Services	\$1,000.00	\$1,000.00
5420 Office Supplies	\$50.00	\$50.00
5730 Dues and Memberships	\$900.00	\$900.00
HOUSING COMMITTEE SALARY		\$12,997.80
5108 Administrative Assistant	\$12,199.00	\$12,997.80
HOUSING COMMITTEE EXPENSES		\$27,530.00
5303 Professional Development	\$250.00	\$250.00
5306 Advertising	\$500.00	\$500.00

	FY12 BUDGET	FY13 PROPOSED BUDGET
5344 Postage	\$300.00	\$300.00
5420 Office Supplies	\$100.00	\$100.00
5700 Housing Assessment	\$23,835.00	\$26,380.00
BUILDING MAINTENANCE SALARIES		\$77,146.25
5115 Custodian	\$58,433.00	\$60,197.04
5142 Longevity	\$0.00	\$601.97
5149 Janitor	\$15,348.00	\$16,347.24
	\$73,781.00	
TOWN OFFICES / BUILDING MAINTENANCE		\$69,850.00
5210 Electricity	\$8,500.00	\$8,800.00
5211 Heating Fuels	\$3,300.00	\$3,300.00
5241 Buildings/Grounds Maintenance	\$7,000.00	\$7,200.00
5245 Equipment Repair and Maintenance	\$1,000.00	\$900.00
5247 Computer Equipment Maintenance	\$11,000.00	\$12,000.00
5248 Software Maintenance and License	\$5,000.00	\$5,500.00
5250 Copier Maintenance Contract	\$2,500.00	\$2,800.00
5262 GIS Maintenance	\$3,500.00	\$3,500.00
5293 Rubbish Disposal	\$200.00	\$200.00
5295 Septic Pumpouts	\$600.00	\$400.00
5306 Advertising	\$500.00	\$400.00
5341 Telecommunications	\$11,500.00	\$11,000.00
5344 Postage	\$1,000.00	\$1,000.00
5399 Other Purchased Services	\$3,000.00	\$2,800.00
5420 Office Supplies	\$4,500.00	\$4,400.00
5422 Copier Supplies	\$1,600.00	\$1,800.00

	FY12 BUDGET	FY13 PROPOSED BUDGET
5430 Facilities Maintenance Supplies	\$200.00	\$500.00
5450 Custodial Supplies	\$800.00	\$600.00
5510 Books and Publications	\$200.00	\$200.00
5582 Computer Supplies	\$1,500.00	\$1,000.00
5589 Other Supplies	\$250.00	\$250.00
5595 Bottled Water	\$0.00	\$300.00
5850 Additional Equipment	\$700.00	\$500.00
5870 Replacement Equipment	\$700.00	\$500.00
COMMUNITY CENTER EXPENSES	\$17,750.00	\$18,750.00
5210 Electricity	\$2,500.00	\$2,500.00
5211 Heating Fuels	\$3,000.00	\$4,000.00
5241 Buildings/Grounds Maintenance	\$8,000.00	\$8,000.00
5245 Equipment Repair and Maintenance	\$1,000.00	\$1,000.00
5295 Septic Pumpouts	\$800.00	\$800.00
5399 Other Purchased Services	\$350.00	\$350.00
5430 Facilities Maintenance Supplies	\$600.00	\$600.00
5450 Custodial Supplies	\$600.00	\$600.00
5589 Other Supplies	\$100.00	\$100.00
5850 Additional Equipment	\$300.00	\$300.00
5870 Replacement Equipment	\$500.00	\$500.00
SELECTMEN'S MAINTENANCE/ UNCLASSIFIED EXPENSES	\$36,000.00	\$35,000.00
5399 Other Purchased Services	\$30,000.00	\$30,000.00
5589 Other Supplies	\$6,000.00	\$5,000.00

		FY12 BUDGET	FY13 PROPOSED BUDGET	
TOWN OWNED PROPERTY			\$6,500.00	\$22,100.00
5210	Electricity	\$2,000.00		\$11,000.00
5211	Heating Fuels	\$1,200.00		\$6,800.00
5241	Buildings/Grounds Maintenance	\$2,000.00		\$3,000.00
5430	Facilities Maintenance Supplies	\$1,000.00		\$1,000.00
5450	Custodial Supplies	\$100.00		\$100.00
5850	Additional Equipment	\$200.00		\$200.00
COMFORT STATION EXPENSES			\$67,100.00	\$67,000.00
5210	Electricity	\$1,200.00		\$1,000.00
5230	Water Utility	\$4,000.00		\$2,600.00
5242	Facilities Maintenance	\$4,000.00		\$4,000.00
5293	Rubbish Disposal	\$7,000.00		\$7,000.00
5295	Septic Pumpouts	\$2,400.00		\$2,400.00
5399	Other Purchased Services	\$48,000.00		\$50,000.00
5870	Replacement Equipment	\$500.00		\$0.00
TOTAL GENERAL GOVERNMENT			\$968,814.00	\$1,013,293.55
PUBLIC SAFETY				
POLICE DEPARTMENT SALARIES			\$480,551.00	\$519,035.16
5116	Chief	\$82,413.00		\$87,800.40
5117	Sergeant	\$75,690.00		\$77,965.92
5121	Patrolman/Detective	\$69,447.00		\$71,534.88
5119	Patrolman #2	\$62,661.00		\$66,753.36
5191	Patrolman #3	\$0.00		\$56,208.96

	FY12 BUDGET	FY13 PROPOSED BUDGET
5130 Overtime Compensation	\$28,000.00	\$22,000.00
5140 On-Call Compensation	\$17,460.00	\$28,170.00
5141 Summer Officers	\$74,483.00	\$41,393.00
5142 Longevity	\$2,338.00	\$2,437.32
5143 Special Officers	\$15,558.00	\$12,820.00
5150 Traffic Officers	\$33,001.00	\$22,820.00
5164 Collective Bargaining Incentives	\$3,000.00	\$4,800.00
5186 Holiday Coverage	\$11,500.00	\$19,331.32
5190 Security	\$5,000.00	\$5,000.00
POLICE DEPARTMENT EXPENSES	\$77,308.00	79,369.96
5210 Electricity	\$4,400.00	\$3,200.00
5211 Heating Fuels	\$3,500.00	\$4,200.00
5239 Alarm Monitoring	\$400.00	\$525.00
5241 Building/Grounds Maintenance	\$4,000.00	\$5,000.00
5243 Vehicle Maintenance	\$8,500.00	\$7,500.00
5245 Equipment Repair and Maintenance	\$1,100.00	\$1,100.00
5247 Computer Equipment Maintenance	\$17,808.00	\$16,036.59
5303 Professional Development	\$4,500.00	\$4,600.00
5306 Advertising	\$250.00	\$150.00
5341 Telecommunications	\$5,000.00	\$5,000.00
5344 Postage	\$250.00	\$250.00
5420 Office Supplies	\$700.00	\$800.00
5430 Facilities Maintenance Supplies	\$500.00	\$200.00
5450 Custodial Supplies	\$0.00	\$200.00
5481 Gasoline	\$15,000.00	\$15,000.00

FY12 BUDGET		FY13 PROPOSED BUDGET
5482	Vehicle Supplies	\$2,000.00
5510	Books and Publications	\$400.00
5585	Uniforms	\$4,500.00
5589	Other Supplies	\$350.00
5590	Ammunition	\$1,400.00
5595	Bottled Water	\$0.00
5685	MV Law Enforcement Comm Assessment-QED	\$0.00
5730	Dues and Memberships	\$1,250.00
5870	Replacement Equipment	\$1,500.00
	FIRE DEPARTMENT SALARIES	\$66,572.00
5108	Admin Assistant	\$5,522.00
5111	Forest Warden	\$50.00
5125	Fire Officers	\$11,000.00
5126	Firefighters	\$18,000.00
5163	Oil Burner/Fire Inspections	\$4,500.00
5166	Fire/Emergency Coordinator Compensation	\$500.00
5187	Fire Chief	\$27,000.00
	FIRE DEPARTMENT EXPENSES	\$66,550.00
5210	Electricity	\$2,400.00
5211	Heating Fuels	\$4,500.00
5241	Buildings/Grounds Maintenance	\$3,800.00
5243	Vehicle Maintenance	\$18,000.00
5245	Equipment Repair and Maintenance	\$1,600.00
5248	Software Maintenance	\$1,700.00
		\$62,200.00
		\$76,860.54

	FY12 BUDGET	FY13 PROPOSED BUDGET
5251 Radio Repair and Maintenance	\$1,400.00	\$1,200.00
5295 Septic Pumpouts	\$1,200.00	\$2,000.00
5344 Postage	\$0.00	\$50.00
5341 Telecommunications	\$2,000.00	\$1,200.00
5430 Facilities Maintenance Supplies	\$600.00	\$400.00
5481 Gasoline	\$4,000.00	\$3,000.00
5482 Vehicle Supplies	\$400.00	\$300.00
5581 Firefighting Supplies	\$4,500.00	\$4,500.00
5585 Uniforms	\$400.00	\$2,000.00
5587 Magazine/Newspaper Subscriptions	\$100.00	\$100.00
5589 Other Supplies	\$750.00	\$700.00
5593 Fire Safety Educational Supplies	\$400.00	\$500.00
5595 Bottled Water	\$0.00	\$150.00
5710 In-State Travel	\$1,500.00	\$1,500.00
5711 Mileage Allowance	\$5,000.00	\$4,000.00
5730 Dues and Memberships	\$700.00	\$700.00
5850 Additional Equipment	\$3,600.00	\$3,400.00
5870 Replacement Equipment	\$5,000.00	\$4,500.00
5874 Fire Training	\$3,000.00	\$2,000.00
AMBULANCE SERVICE EXPENSE		\$172,218.42
5697 Ambulance Service Charges	\$160,279.00	\$172,218.42
BUILDING INSPECTOR SALARY		\$37,398.56
5127 Building Inspector	\$21,934.00	\$22,594.77
5142 Longevity	\$877.00	\$903.79

FY12 BUDGET		FY13 PROPOSED BUDGET	
5146	Gas Inspections	\$4,000.00	
5147	Plumbing Inspections	\$3,700.00	
5148	Electrical Inspections	\$6,200.00	
BUILDING INSPECTOR EXPENSES		\$1,175.00	1,675.00
5303	Professional Development	\$0.00	\$500.00
5589	Other Supplies	\$100.00	\$100.00
5710	In-State Travel	\$75.00	\$75.00
5711	Mileage Allowance	\$1,000.00	\$1,000.00
EMERGENCY MANAGEMENT SALARY		\$1,000.00	\$1,000.00
5108	Admin Assistant	\$1,000.00	\$1,000.00
EMERGENCY MANAGEMENT EXPENSES		\$4,150.00	\$4,150.00
5251	Radio Repair & Maintenance	\$200.00	\$200.00
5399	Other Purchased Services	\$1,700.00	\$1,700.00
5589	Other Supplies	\$1,000.00	\$1,000.00
5700	Staffing	\$1,000.00	\$1,000.00
5730	Dues and Memberships	\$250.00	\$250.00
DOG OFFICER SALARY		\$14,576.00	\$14,954.35
5128	Dog Officer/Deputy Animal Inspector	\$12,576.00	\$12,954.35
5178	Asst. Dog Officer/Deputy Animal Inspector	\$2,000.00	\$2,000.00
DOG OFFICER EXPENSES		\$2,040.00	\$2,040.00
5301	Medical Services	\$250.00	\$250.00
5306	Advertising	\$60.00	\$60.00
5341	Telecommunications	\$180.00	\$180.00

		FY12 BUDGET	FY13 PROPOSED BUDGET
5701	Boarding Costs	\$250.00	\$250.00
5711	Mileage Allowance	\$1,300.00	\$1,300.00
HARBORMASTER SALARIES		\$94,775.00	\$101,353.06
5108	Administrative Assistant	\$7,319.00	\$7,798.68
5129	Harbormaster	\$60,964.00	\$64,944.06
5142	Longevity	\$0.00	\$649.44
5131	Assistant Harbormaster	\$7,260.00	\$7,478.80
5137	Assistant Wharfinger	\$19,232.00	\$20,482.08
HARBOR EXPENSES		\$57,325.00	\$53,575.00
5210	Electricity	\$10,000.00	\$9,000.00
5230	Water Utility	\$12,000.00	\$9,000.00
5242	Facilities Maintenance	\$14,500.00	\$15,000.00
5245	Equipment Repair and Maintenance	\$500.00	\$1,000.00
5247	Computer Maintenance	\$3,750.00	\$3,750.00
5251	Radio Repair and Maintenance	\$350.00	\$350.00
5260	Harbor Boat Maintenance	\$3,000.00	\$3,000.00
5293	Rubbish Disposal	\$500.00	\$500.00
5295	Septic Pumpouts	\$500.00	\$500.00
5303	Professional Development	\$100.00	\$100.00
5306	Advertising	\$100.00	\$100.00
5341	Telecommunications	\$600.00	\$600.00
5343	Printing	\$950.00	\$950.00
5344	Postage	\$750.00	\$500.00
5399	Other Purchased Services	\$500.00	\$500.00

FY12 BUDGET		FY13 PROPOSED BUDGET
5420	Office Supplies	\$250.00
5430	Facilities Maintenance Supplies	\$500.00
5483	Boat Fuel	\$1,200.00
5510	Books and Publications	\$100.00
5532	Signs	\$100.00
5585	Uniforms	\$550.00
5589	Other Supplies	\$200.00
5710	In-State Travel	\$100.00
5711	Mileage Allowance	\$100.00
5730	Dues & Memberships	\$175.00
5731	Credit Card Fees	\$4,500.00
5850	Additional Equipment	\$500.00
	ANIMAL INSPECTOR EXPENSE	\$500.00
5315	Monitoring /Inspections	\$700.00
	SHELLFISH SALARIES	\$72,886.00
5132	Shellfish Constable	\$60,656.40
5133	Assistant Constable	\$16,421.08
	SHELLFISH EXPENSES	\$51,580.00
5271	Boat and Vehicle Expense	\$3,000.00
5303	Professional Development	\$1,200.00
5306	Advertising	\$100.00
5384	Shellfish Propagation	\$8,500.00
5399	Other Purchased Services	\$1,000.00
5483	Boat Fuel	\$1,500.00
		\$51,300.00

FY12 BUDGET		FY13 PROPOSED BUDGET	
5589	Other Supplies	\$2,614.00	\$1,000.00
5591	Purchase of Seed	\$3,000.00	\$2,000.00
5693	M.V. Shellfish Group	\$30,000.00	\$33,000.00
TOTAL PUBLIC SAFETY		\$1,187,978.00	\$1,254,907.52
EDUCATION			
EDUCATION EXPENSES			
5694	M.V.R.H.S. District Assessment	\$518,077.00	\$703,842.47
5695	Up-Island District Assessment	\$1,885,600.00	\$1,994,530.25
TOTAL EDUCATION		\$2,403,677.00	\$2,698,372.72
PUBLIC WORKS			
HIGHWAY MAINTENANCE SALARIES			
5101	Tree Warden	\$50.00	\$50.00
5120	Temporary Employee	\$11,000.00	\$13,000.00
5135	Highway Surveyor	\$52,085.00	\$53,651.16
5142	Longevity	\$521.00	\$536.51
HIGHWAY MAINTENANCE EXPENSES		\$80,690.00	\$79,190.00
5210	Electrical	\$300.00	\$300.00
5211	Heating Fuels	\$750.00	\$750.00
5215	Street Lighting	\$3,200.00	\$3,200.00
5241	Buildings & Ground Maint	\$800.00	\$800.00
5245	Equipment Repair and Maintenance	\$1,500.00	\$1,500.00

	FY12 BUDGET	FY13 PROPOSED BUDGET
5246 Highway Maintenance	\$3,000.00	\$2,000.00
5253 Catch Basin Cleaning	\$3,000.00	\$3,000.00
5256 Tea Lane/Meetinghouse Road Maintenance	\$15,000.00	\$15,000.00
5257 Street Sweeping	\$5,000.00	\$5,000.00
5263 Painting Street Lines	\$5,000.00	\$5,000.00
5264 Roadside Tree Maintenance	\$2,500.00	\$2,500.00
5272 Highway Vehicle Usage	\$29,000.00	\$29,000.00
5303 Professional Development	\$50.00	\$50.00
5341 Telecommunications	\$600.00	\$600.00
5420 Office Supplies	\$100.00	\$100.00
5530 Hand Tools and Supplies	\$1,500.00	\$1,500.00
5531 Highway Maintenance Materials	\$4,000.00	\$3,000.00
5532 Highway Signs	\$1,000.00	\$1,000.00
5534 Pature Hill Road Maintenance	\$2,000.00	\$2,000.00
5585 Uniforms	\$0.00	\$400.00
5595 Bottled Water	\$0.00	\$100.00
5710 In-State Travel	\$340.00	\$340.00
5730 Dues and Memberships	\$50.00	\$50.00
5780 Police Detail	\$500.00	\$500.00
5850 Additional Equipment	\$1,500.00	\$1,500.00
SNOW AND ICE EXPENSES	\$7,000.00	\$7,000.00
5245 Equipment Repair and Maintenance	\$1,000.00	\$1,000.00
5292 Snow Removal/Sanding Services	\$4,000.00	\$4,000.00

FY12 BUDGET		FY13 PROPOSED BUDGET	
5533	Sand and Salt	\$2,000.00	\$2,000.00
WASTE COLLECTION/DISPOSAL EXPENSES		\$163,016.00	\$163,771.29
5210	Electricity	\$500.00	\$500.00
5211	Heating Fuels	\$500.00	\$500.00
5236	Landfill Maintenance	\$4,000.00	\$4,000.00
5294	Tipping Fees/ Waste Disposal	\$32,000.00	\$32,000.00
5297	Drop-Off Operation	\$29,807.00	\$30,562.29
5302	Engineering Services	\$2,500.00	\$2,500.00
5315	Monitoring & Inspections	\$5,000.00	\$5,000.00
5691	M.V.R.D.&R.R.D. Assessment	\$88,709.00	\$88,709.00
CEMETERY SALARIES		\$6,193.00	\$6,584.47
5136	Cemetery Superintendent	\$5,943.00	\$6,334.47
5120	Temporary Employee	\$250.00	\$250.00
CEMETERY EXPENSES		\$19,035.00	\$14,535.00
5241	Buildings and Grounds Maintenance	\$5,500.00	\$12,500.00
5245	Equipment Repair and Maintenance	\$200.00	\$200.00
5254	Contractual Labor	\$12,000.00	\$0.00
5306	Advertising	\$50.00	\$100.00
5344	Postage	\$35.00	\$35.00
5430	Facilities Maintenance Supplies	\$200.00	\$300.00
5460	Groundskeeping Supplies	\$400.00	\$300.00
5589	Other Supplies	\$150.00	\$150.00
5711	Mileage Allowance	\$50.00	\$500.00
5850	Additional Equipment	\$100.00	\$100.00
5870	Replacement Equipment	\$350.00	\$350.00

	FY12 BUDGET	FY13 PROPOSED BUDGET	
TOTAL PUBLIC WORKS		\$339,590.00	\$338,318.43
HUMAN SERVICES			
BOARD OF HEALTH SALARIES		\$40,024.00	\$42,544.86
5101 Elected Officials	\$1,500.00		\$1,500.00
5138 Administrative Assistant/Health Inspector	\$38,524.00		\$41,044.86
BOARD OF HEALTH EXPENSES		\$19,717.00	\$17,125.00
5296 Portable Toilet Rentals	\$960.00		\$500.00
5301 Health Services	\$1,500.00		\$1,500.00
5303 Professional Development	\$1,500.00		\$800.00
5306 Advertising	\$200.00		\$200.00
5316 Visiting Nurse Contract	\$11,656.00		\$12,000.00
5317 Water Testing	\$1,075.00		\$500.00
5344 Postage	\$550.00		\$400.00
5399 Other Purchased Services	\$608.00		\$350.00
5420 Office Supplies	\$200.00		\$150.00
5589 Other Supplies	\$108.00		\$100.00
5710 In-State Travel	\$1,000.00		\$500.00
5730 Dues and Memberships	\$360.00		\$125.00
UP-ISLAND COUNCIL ON AGING EXPENSES		\$112,754.00	\$110,118.48
5687 C.O.A. Salaries	\$69,670.00		\$64,804.05
5688 C.O.A. Expenses	\$29,114.00		\$27,908.94
5696 Island Councils on Aging Assessment	\$13,970.00		\$17,405.49

		FY12 BUDGET	FY13 PROPOSED BUDGET
TOTAL HUMAN SERVICES CULTURE AND RECREATION		\$172,495.00	\$169,788.34
LIBRARY SALARIES		\$198,862.00	\$207,202.21
5142	Longevity	\$1,359.00	\$1,399.58
5151	Director	\$67,661.00	\$72,084.02
5152	Asst. Director/ Children's Librarian	\$45,293.00	\$46,652.71
5153	Library Associate	\$45,453.00	\$47,063.52
5154	Library Assistants/Coverage	\$39,096.00	\$40,002.38
LIBRARY EXPENSES		\$86,810.00	\$72,220.00
5210	Electricity	\$13,000.00	\$0.00
5211	Heating Fuels	\$6,000.00	\$0.00
5241	Buildings and Grounds Maintenance	\$4,900.00	\$4,900.00
5242	Facilities Maintenance	\$700.00	\$700.00
5245	Equipment Repair and Maintenance	\$4,810.00	\$4,800.00
5247	Computer Equipment Maintenance	\$2,500.00	\$2,500.00
5248	Software Maintenance and License	\$850.00	\$6,800.00
5293	Rubbish Disposal	\$300.00	\$300.00
5303	Professional Development	\$800.00	\$0.00
5306	Advertising	\$150.00	\$150.00
5309	Bookbinding	\$100.00	\$0.00
5341	Telecommunications	\$2,200.00	\$2,200.00
5344	Postage	\$100.00	\$200.00
5383	Programs	\$250.00	\$250.00
5420	Office Supplies	\$600.00	\$600.00

		FY12 BUDGET	FY13 PROPOSED BUDGET
5450	Custodial Supplies	\$900.00	\$900.00
5510	Books and Publications	\$30,700.00	\$28,020.00
5511	Audio-Visual Supplies	\$11,250.00	\$13,000.00
5513	Library Cataloging	\$100.00	\$0.00
5586	Library Supplies	\$700.00	\$700.00
5587	Magazine/Newspaper Subscriptions	\$4,500.00	\$4,800.00
5589	Other Supplies	\$300.00	\$0.00
5595	Bottled Water	\$0.00	\$300.00
5710	In-State Travel	\$750.00	\$750.00
5730	Dues and Memberships	\$350.00	\$350.00
	BEACH SALARIES	\$198,360.00	\$204,029.73
5155	Beach Superintendent	\$25,943.00	\$28,778.40
5183	Assistant Beach Superintendent	\$14,274.00	\$123,147.42
5156	Lifeguards	\$116,584.00	\$11,626.82
5157	Sticker Clerks	\$12,800.00	\$14,789.77
5158	Beach Attendants	\$14,716.00	\$12,545.43
5159	Parking Attendants	\$14,043.00	\$13,141.90
	BEACH EXPENSES	\$37,850.00	\$38,425.00
5210	Electricity	\$250.00	\$275.00
5242	Facilities Maintenance	\$6,500.00	\$6,500.00
5245	Equipment Repair & Maintenance	\$200.00	\$500.00
5247	Computer Equipment Maintenance	\$500.00	\$250.00
5251	Radio Repair and Maintenance	\$600.00	\$600.00
5293	Rubbish Disposal	\$3,000.00	\$3,000.00

	FY12 BUDGET	FY13 PROPOSED BUDGET
5296	Portable Toilet Rentals	\$5,000.00
5303	Professional Development	\$500.00
5306	Advertising	\$200.00
5325	Plover Inspections	\$300.00
5341	Telecommunications	\$750.00
5343	Printing	\$2,800.00
5344	Postage	\$150.00
5399	Other Purchased Services	\$7,000.00
5420	Office Supplies	\$900.00
5430	Facilities Maintenance Supplies	\$1,500.00
5532	Signs	\$300.00
5582	Computer Supplies	\$400.00
5584	Recreational Supplies	\$500.00
5585	Uniforms	\$2,000.00
5589	Other Supplies	\$300.00
5595	Bottled Water	\$0.00
5711	Mileage Allowance	\$2,000.00
5740	Insurance Premiums	\$0.00
5850	Additional Equipment	\$1,200.00
5870	Replacement Equipment	\$900.00
	PARKS AND RECREATION EXPENSE	\$1,200.00
5399	Other Purchased Services	\$1,200.00
	HISTORICAL COMMISSION SALARIES	\$1,220.00
5108	Administrative Assistant	\$1,299.78
		\$1,200.00
		\$1,299.78

	FY12 BUDGET	FY13 PROPOSED BUDGET
HISTORICAL COMMISSION EXPENSES		
5399 Other Purchased Services	\$1,000.00	\$1,350.00
5730 Dues & Subscriptions	\$350.00	\$350.00
CULTURAL COUNCIL EXPENSE		\$1,500.00
5686 Cultural Council Assessment	\$0.00	\$1,500.00
TOTAL CULTURE AND RECREATION		\$527,226.72
DEBT SERVICE		
RETIREMENT OF DEBT		\$425,000.00
5909 Chilmark School	\$185,000.00	\$185,000.00
5910 District Reimbursement	(\$185,000.00)	(\$185,000.00)
5913 Engley Property	\$10,000.00	\$10,000.00
5915 Landfill Capping	\$45,000.00	\$45,000.00
5916 Town Hall Addition	\$85,000.00	\$85,000.00
5917 School Repairs	\$30,000.00	\$30,000.00
5918 Clay rights	\$25,000.00	\$25,000.00
5920 Middle Line Road Housing	\$100,000.00	\$100,000.00
5922 Menemsha Pier	\$0.00	\$130,000.00
INTEREST ON LONG-TERM DEBT		\$129,073.75
5909 Chilmark School	\$37,100.00	\$33,450.00
5910 District Reimbursement	(\$37,100.00)	(\$33,450.00)
5913 Engle Property	\$4,461.00	\$4,117.50

	FY12 BUDGET	FY13 PROPOSED BUDGET
5915 Landfill	\$20,076.00	\$18,528.75
5916 Town Hall	\$36,706.00	\$33,783.75
5917 School Repairs	\$3,394.00	\$2,362.50
5918 Clay Rights	\$3,140.00	\$2,281.25
5920 Middle Line Road Housing	\$44,000.00	\$42,000.00
5922 Menemsha Pier	\$0.00	\$26,000.00
INTEREST ON SHORT- TERM DEBT		\$1,100.00
5319 Recording Fees	\$600.00	\$600.00
5907 Revenue Anticipation	\$500.00	\$500.00
5911 Bond Anticipation	\$6,952.00	\$0.00
TOTAL DEBT SERVICE		\$8,052.00
OTHER INTERGOVERNMENTAL		\$555,173.75
OTHER INTERGOVERNMENTAL		\$129,376.00
5692 M.V. Commission Assessment	\$126,331.00	\$129,376.00
TOTAL OTHER INTERGOVERNMENTAL		\$129,376.00
MISCELLANEOUS		\$827,541.19
EMPLOYEE BENEFITS EXPENSES		
5170 Medicare	\$28,350.00	\$28,817.52
5171 Worker's Compensation Insurance	\$10,949.00	\$8,564.94
5172 Unemployment Insurance	\$11,000.00	\$17,886.73
5173 Health Insurance	\$513,021.00	\$485,523.00

		FY12 BUDGET	FY13 PROPOSED BUDGET
5189	Health Insurance Mitigation Fund	\$0.00	\$17,781.00
5174	Group Life Insurance	\$2,200.00	\$2,200.00
5175	County Retirement Charges	\$222,900.00	\$266,768.00
	PROPERTY & LIABILITY INSURANCE		\$140,500.00
5740	Insurance Premiums	\$113,500.00	\$135,000.00
5742	Incident Deductible	\$5,500.00	\$5,500.00
	TOTAL MISCELLANEOUS		\$968,041.19
	BUDGET TOTALS		\$7,654,498.23

ANNUAL TOWN MEETING AND ELECTION

Warrant for Annual Town Meeting

April 23, 2012

COUNTY OF DUKES COUNTY, SS.

TO THE CONSTABLES OF THE TOWN OF CHILMARK,

GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn and notify the inhabitants of the Town of Chilmark, qualified to vote in elections and town affairs, to assemble at the Chilmark Community Center in said Town of Chilmark on Monday, the twenty-third day of April in the year Two Thousand and Twelve A.D. at 7:30 o'clock in the evening, there and then to act on the Articles in this Warrant, with the exception of Article One.

And to meet again in the Chilmark Community Center, in said Chilmark on Wednesday, the twenty-fifth day of April in the year Two Thousand and Twelve A. D. at 12 noon, there and then to act on Article One of the Warrant by the election of Town Officers and action on Questions on the Official Ballot.

The polls for voting on the Official Ballot will be open at 12 o'clock noon, and shall close at eight o'clock in the afternoon..

ARTICLE 1. To elect the following officers on the Official Ballot:

One Member of the Board of Selectmen	for three years
One Member of the Board of Assessors	for three years
One Member of the Board of Health	for three years
One Trustee of the Public Library	for three years
Three Members of the Finance Advisory Committee	for three years
One Member of the Cemetery Commission	for three years
One Members of the Planning Board	for five years
One Member of the Planning Board	for two year
One Fence Viewer	for three years
One Surveyor of Wood, Lumber and Bark	for three years
One Tree Warden	for one year

One Constable	for one year
One Martha's Vineyard Land Bank Commissioner	for three years

Questions

Question 1. Shall the Town of Chilmark be allowed to exempt from the provisions of Proposition 2 1/2 , so-called, the amounts required to pay for the bond issued in order to conduct exterior repairs to the West Tisbury School? Yes No

Question 2. Shall the Town of Chilmark be allowed to assess an additional \$31,767 in real estate and personal property taxes for the purposes of participating in the Massachusetts Estuary Project in the Menemsha Pond system for the fiscal year beginning July 1, 2012? Yes No

Question 3. Shall the Town of Chilmark be allowed to assess an additional \$54,500 in real estate and personal property taxes for the purposes of participating in the Massachusetts Estuary Project in the Chilmark Pond system for the fiscal year beginning July 1, 2012? Yes No

Question 4. Shall a roundabout be built at the blinker intersection?
NON-BINDING Yes No

ARTICLE 2. To hear the reports of the Town Officers and Committees and act thereon.

ARTICLE 3. To see if the town will vote to raise such sums of money as will be necessary to defray town charges and to make the appropriations for the ensuing year, as printed under Departmental Budgets - Salaries and Expenses totals, provided that the amount set forth under the Community Preservation Committee (Dept. 179) shall be funded from the Community Preservation FY2011 Budgeted Reserve and that \$2,500.00 be transferred from the Wetlands Fund to fund the Conservation Officer.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 4. To see if the town will vote transfer from General Fund Account 145-9291-5700 the sum of **\$5,000.00** and further appropriate the sum of \$5,000.00 to be received from the Chilmark Town Affairs Council, subject to receipt, which amounts are to be added to the maintenance account of the Chilmark Community Center.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 5. To see if the town will vote to appropriate the sum of **\$34,000.00** from available funds in the treasury and transfer the sum of **\$6,000.00** from Overlay Surplus for a Reserve Fund to be administered by the Finance Advisory Committee, for the fiscal year beginning July 1, 2012..

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 6. To see if the town will vote to transfer from General Fund Account 145-9291-5700 the sum of **\$8,550.59** to fund Chilmark's share of the County Pest Management program based on the county tax formula.

Submitted by the Dukes County Commission

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 7. To see if the town will vote to transfer from General Fund Account 198-9272-5700 the sum of **\$15,085.01** to fund Chilmark's share of the Vineyard Health Care Access program based on the county tax formula and authorize the Board of Selectmen to enter into an inter-municipal agreement with the County of Dukes County to provide a Health Care Access Program.

Submitted by the Dukes County Commission

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 8. To see if the town will vote to transfer from General Fund Account 299-9260-5850 the sum of **\$1,177.87** to fund Chilmark's proportionate share of the Dukes County Health Care Access program, based 50% on the county tax formula and 50% on population, to continue providing the FY2010 level of services to residents in need of assistance.

Submitted by the Vineyard Health Care Access program

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 9. To see if the town will vote to transfer the sum of **\$15,000.00** from available funds in the treasury to the General Stabilization Fund.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 10. To see if the town will vote to transfer the sum of **\$15,000.00** from available funds in the treasury to be placed in the Fire Department Stabilization Fund, with the intent that it be put towards the replacement costs for fire apparatus which is over twenty-five (25) years in age.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 11. To see if the town will vote to transfer from available funds in the treasury the sum of **\$100,000.000** to continue the funding of OPEB (Other Post Employment Benefits) obligations.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 12. To see if the town will vote to transfer from General Fund Account 122-9105-5700 the sum of **\$2,800.00** and transfer from General Fund Account 122-9241-5700 the sum of **\$4,000.00** to fund computer and software upgrades for the Town Hall and the Public Safety network.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 13. To see if the town will vote to transfer from General Fund Account 145-9291-5700 the sum of **\$12,000.00** and transfer the sum of **\$12,000.00** from the Waterways Improvement account to pay to for the replacement of pilings in Menemsha Harbor, including the payment of costs incidental and related thereto.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 14. To see if the town will vote to transfer the sum of **\$3,000.00** from the Waterways Improvement account to pay to for the replacement of navigational aids in Menemsha Pond, including the payment of costs incidental and related thereto.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 15. To see if the town will vote to transfer from General Fund Account 145-9291-5700 the sum of **\$3,000.00** to fund the Police Department's FY2013 participation in the Martha's Vineyard Law Enforcement Council.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 16. To see if the town will vote to approve the following request of the **Community Preservation Committee**:

To see if the Town will vote to reserve from the Community Preservation Fund FY 2012 estimated annual revenues up to the following amounts for community preservation projects: **\$27,316** for Open Space Preservation; **\$27,316** for Historic Resources Preservation; **\$27,316** for Housing; and **\$191,209** for the Community Preservation Budgeted Reserve.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 17. To see if the town will vote to approve the following request of the **Community Preservation Committee**:

To see if the town will vote to appropriate from the Community Preservation **Historic Resources Reserve** the sum of **\$8,610.00** to fund Chilmark's share of an island-wide funding campaign to preserve Martha's Vineyard Museum historic artifacts.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 18. To see if the town will vote to transfer from General Fund Account 122-9105-5700 the sum of **\$17,000.00** to upgrade self contained breathing apparatus (SCBA) at the Fire Department, including the payment of costs incidental and relative thereto.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 19. To see if the town will vote to transfer from General Fund Account 198-9272-5700 the sum of **\$10,000.00** and further appropriate the sum of **\$1,700.00** to be received from the Chilmark Volunteer Firemen's Association, subject to receipt, to purchase Personal Protective Equipment for the Fire Department.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of up to **\$31,767.00** and further appropriate any donations from any source, to enroll the Menemsha, Squibnocket, Nashaquitsa, and Stonewall Ponds in the Massachusetts Estuaries Project, including the payment of costs incidental and relative thereto, provided that the amount set forth shall be raised and appropriated only if a majority of voters casting ballots at the Annual Town Election to be held on April 25th 2012 vote in the affirmative to override proposition 2 1/ 2.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of up to **\$54,500.00** and further appropriate any donations from any source, to enroll the Chilmark Pond in the Massachusetts Estuaries Project, including the payment of costs incidental and relative thereto, provided that the amount set forth shall be raised and appropriated only if a majority of voters casting ballots at the Annual Town Election to be held on April 25th 2012 vote in the affirmative to override proposition 2 1/2.

RECOMMENDED by FINANCE ADVISORY COMMITTEE

ARTICLE 22. To see if the town will vote to instruct the Selectmen to communicate to the Massachusetts State Senate and House the support of the citizens of the town of Chilmark for Senate Bill 772, Restoring Free Speech, which is as follows:

WHEREAS, the First Amendment to the United States Constitution was designed to protect the free speech rights of people, not corporations;

WHEREAS, for the past three decades, a divided United States Supreme Court has transformed the First Amendment into a powerful tool for corporations seeking to evade and invalidate democratically-enacted reforms;

WHEREAS, this corporate takeover of the First Amendment has reached its extreme conclusion in the United States Supreme Court's recent ruling in Citizens United v. FEC;

WHEREAS, the United States Supreme Court's ruling in Citizens United v. FEC overturned longstanding precedent prohibiting corporations from spending their general treasury funds in our elections;

WHEREAS, the United States Supreme Court's ruling in Citizens United v. FEC will now unleash a torrent of corporate money in our political process unmatched by any campaign expenditure totals in United States history;

WHEREAS, the United States Supreme Court's ruling in Citizens United v. FEC presents a serious and direct threat to our democracy;

WHEREAS, the people of the United States have previously used the constitutional amendment process to correct those egregiously wrong decisions of the United States Supreme Court that go to the heart of our democracy and self-government;

Now be it resolved that the Commonwealth of Massachusetts hereby calls upon the United States Congress to pass and send to the states for ratification a constitutional amendment to restore the First Amendment and fair elections to the people.

No Action Taken by FINANCE ADVISORY COMMITTEE

You are hereby directed to serve this warrant by posting attested copies in three public places in said Town of Chilmark at least seven days before the time of said meeting, and to publish said warrant in one newspaper having general circulation in the Town of Chilmark during the week before said meeting.

Given under our hands this 6th day of March, A.D. 2012.

Chilmark Board of Selectmen
Frank M. Fenner Jr., Chairman
Jonathan E. Mayhew
Warren M. Doty

I have notified the inhabitants of the Town of Chilmark qualified to vote in town affairs, by posting three (3) attested copies of this warrant in three (3) public places and by publishing said warrant in one newspaper having general circulation in said Town of Chilmark and made due return of this warrant at the time and place of said meeting. God save the Commonwealth.

Posted:

By:

Assistant Constable Marshall E. Carroll, III

COMMONWEALTH OF MASSACHUSETTS
TOWN OF CHILMARK
 ANNUAL TOWN ELECTION TO BE HELD WEDNESDAY, APRIL 25, 2012

For MEMBER BOARD OF SELECTMEN THREE Years vote for not more than ONE		X
William N. Rossi	23 North Slope Lane	
For MEMBER BOARD OF ASSESSORS THREE Years vote for not more than ONE		
Leonard Jason, Jr.	276 South Road	
For MEMBER OF THE BOARD OF HEALTH THREE Years vote for not more than ONE		
Janet Buhrman	54 Hewing Field	
For MEMBER FINANCE ADVISORY COMMITTEE THREE Years vote for not more than THREE		
Bruce E. Golden	30 Wintergreen Way	
Frank S. Yeomans	15 Ben's Way	
For CEMETERY COMMISSIONER THREE Years vote for not more than ONE		
John O. Flender	6 Tiasquam Road	
For TRUSTEE OF PUBLIC LIBRARY THREE Years vote for not more than ONE		
Jane N. Slater	8 Basin Road	
For SURVEYOR OF WOOD, LUMBER & BARK THREE Years vote for not more than ONE		
For FENCE VIEWER THREE Years vote for not more than ONE		
For MEMBER PLANNING BOARD TWO Years vote for not more than ONE		
Richard A. Osnoss	54 Hewing Field	
For MEMBER PLANNING BOARD FIVE Years vote for not more than ONE		
Catherine A. Thompson	43 Menemsha Inn Road	

For TREE WARDEN ONE Year vote for not more than ONE		X
Keith L. Emin	14 Fannie's Way	
For CONSTABLE THREE Years vote for not more than ONE		
Marshall E. Carroll, III	36 Bartlett Woods	
For MEMBER OF THE Martha's Vineyard Land Bank Commission THREE Years vote for not more than ONE		
Pamela S. Goff	30 Tea Lane	
Question 1. Shall the Town of Chilmark be allowed to exempt from the provisions of Proposition 2 1/2, so-called, the amounts required to pay for the bond issued in order to conduct exterior repairs to the West Tisbury School?		
Yes	No	X
Question 2. Shall the Town of Chilmark be allowed to assess an additional \$31,767 in real estate and personal property taxes for the purposes of participating in the Massachusetts Estuary Project in the Menemsha Pond system for the fiscal year beginning July 1, 2012?		
Yes	No	X
Question 3. Shall the Town of Chilmark be allowed to assess an additional \$54,500 in real estate and personal property taxes for the purposes of participating in the Massachusetts Estuary Project in the Chilmark Pond system for the fiscal year beginning July 1, 2012?		
Yes	No	X
Question 4. Shall a roundabout be built at the blinker intersection? NON-BINDING		
Yes	No	X